

# MEMORANDUM

**TO:** Seattle Colleges Chancellor’s Executive Council  
**FROM:** Kurt R. Buttleman, *Vice Chancellor – Academic & Student Success*  
**DATE:** October 10, 2024  
**SUBJECT:** Summer 2022 **FINAL** Quarterly Enrollment Report

For current Seattle Colleges’ or more detailed information on FTES please reference:  
<https://inside.seattlecolleges.edu/enrollment/>

## Total FTES

Compared to Summer 2021, the district had a 6% decrease in Total FTES. With a 14% decrease, North Seattle College had the largest decrease in FTES compared Seattle Central College and South Seattle College. The following graph displays the previous year comparison of Total FTES for the District:



Source: Full-time Equivalent Student (FTES) Dashboard

## State Funded FTES & Allocations

The District decreased 7% in State Funded FTES, decrease of 253 FTES, compared to Summer 2021. South reported the least FTES decrease, compared to Central and North. Both North and Central were

down 9% and 11% respectively. The following graph shows a previous year comparison of State FTES for the District:



Source: Full-time Equivalent Student (FTES) Dashboard

The following chart reports State FTES, Allocation and Attainment Rates for Summer quarter:

Term		Summer				
Measure		Actual		SBCTC Target		
		FTES	YTD % of Annual Allocation	FTES	YTD % of Annual Allocation	Attainment Rate Gap
2022-23	District	3,548	8%	5,681	13%	-5%
	Central	1,291	8%	2,196	14%	-6%
	North	985	8%	1,737	14%	-6%
	South	1,272	9%	1,735	12%	-3%
2021-22	District	3,801	9%	5,580	13%	-4%
	Central	1,419	9%	2,182	14%	-5%
	North	1,105	9%	1,749	14%	-5%
	South	1,277	9%	1,639	12%	-3%
2020-21	District	4,177	10%	4,139	10%	0%
	Central	1,745	11%	1,999	13%	-2%
	North	1,505	12%	1,160	9%	3%
	South	927	7%	1,650	12%	-5%

### Contract FTES: International & Running Start

The District had a decrease of 43 International FTES compared to 2021, a 43% decrease. Overall, South had the largest decrease compared to North and Central. While we typically do not offer Running Start in the Summer, we reported a total of 21 FTES for this group.

The following chart details Contract FTES for the District:

Term		Summer					
		Running Start		International		Contract Total	
Measure		FTES	% of Total FTES	FTES	% of Total FTES	FTES	% of Total FTES
		2022-23	<i>District</i>	20	0.48%	283	7%
<i>Central</i>	1		0.06%	167	10%	168	10%
<i>North</i>	6		0.53%	55	5%	60	6%
<i>South</i>	14		0.99%	61	4%	75	5%
2021-22	<i>District</i>	1	0.02%	325	7%	326	7%
	<i>Central</i>	0	0.00%	162	9%	162	9%
	<i>North</i>	1	0.08%	61	5%	62	5%
	<i>South</i>	0	0.00%	102	7%	102	7%
2020-21	<i>District</i>	0	0.00%	593	11%	593	11%
	<i>Central</i>	0	0.00%	344	14%	344	14%
	<i>North</i>	0	0.00%	114	7%	114	7%
	<i>South</i>	0	0.00%	135	12%	135	12%