

MEMORANDUM

TO: Board of Trustees

FROM: Kurt R. Buttleman, *Vice Chancellor – Academic & Student Success*

DATE: September 8, 2021

SUBJECT: Spring 2021 Quarterly Enrollment Report

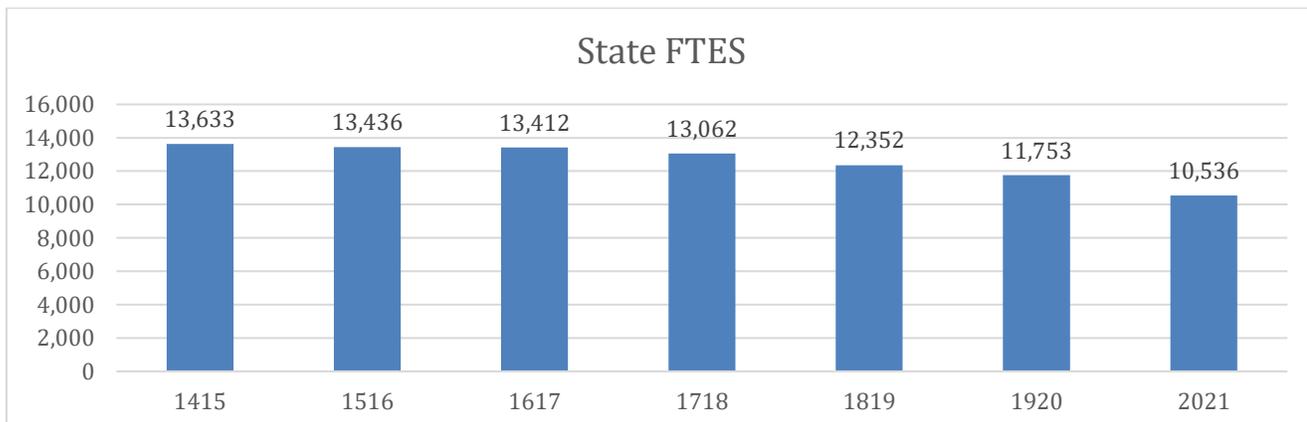
State Funded FTES:

Spring Quarter 2021 analysis

- The District had a **5.14%** decrease in State Funded Quarterly FTES (decrease of 457 FTES) Spring Quarter 2021 compared to State Funded FTES of Spring Quarter 2020.
- Statewide, the SBCTC system decreased **6.39%** for this same time period. Colleges in the state ranged from a 23% decrease (Walla Walla CC) to a 1% increase (Bellevue College).
- Spring as a percentage of annual total:
 - FTES for Spring Quarter 2021 comprised 26.7% of Seattle Colleges' annual total which is down .9% from the Spring average of the last 7 years (27.6%).

Annual FTES analysis:

- Seattle Colleges' downward trend began in 2014-15.
 - Annual FTES in 1415 were: 13,633
 - Annual FTES in 2021 were: 10,536
 - This is a 23% decrease and a decrease of 3,097 FTES



ctcLink deployment:

- Seattle Colleges was in ctcLink Deployment Group 4.
 - Of the 5 college districts in Deployment Group 4 who transitioned to ctcLink in Spring 2021, only Highline had stronger enrollment than Seattle when compared to Spring 2020.
 - Seattle (-5%)
 - Central (-7%)
 - North (-7%)
 - South (-1%)
 - Highline (+5%)
 - Centralia (-12%)
 - Edmonds (-12%)
 - Wenatchee Valley (-10%)

- In terms of annual State FTES performance compared to the previous year (1920 v 2021) for DG3 and DG4 schools, Seattle was third most stable in terms of mitigation of annual enrollment declines (after Highline & Edmonds).
 - System average (88%)

 - Highline (97%)
 - Edmonds (92%)
 - Seattle (90%)
 - WVCC (88%)
 - Olympic (86%)
 - Centralia (85%)
 - Lower Columbia (85%)
 - Cascadia (82%)
 - Peninsula (80%)
 - Pierce (79%)

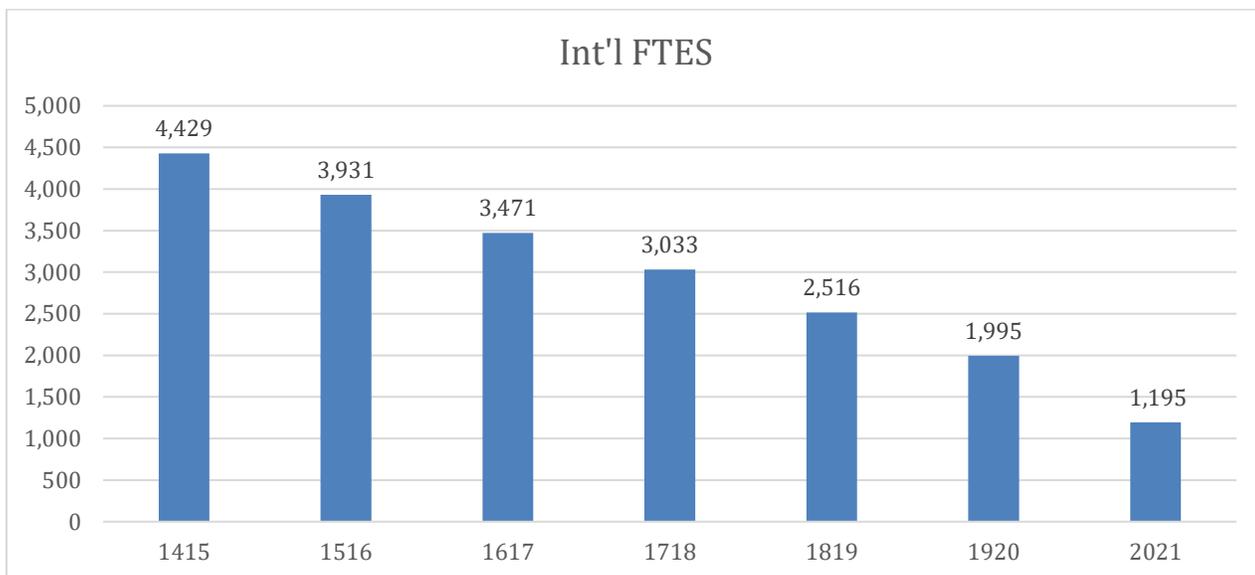
International FTES:

Spring Quarter 2021 analysis

- The District had a decrease of 609 International Quarterly FTES Spring Quarter 2021 compared to Spring Quarter 2020. This was a 43% decrease.
- Spring as a percentage of annual total:
 - FTES for Spring Quarter 2021 comprised 22.4% of Seattle Colleges' annual total which is down 4.1% from the Spring average of the last 7 years (26.5%).

Annual FTES analysis:

- This downward trend has continued since peak enrollment in 2014-15.
 - Annual International FTES in 1415 were: 4,429
 - Annual International FTES in 2021 were: 1,195
 - This is a 73% decrease and a decrease of 3,234 FTES



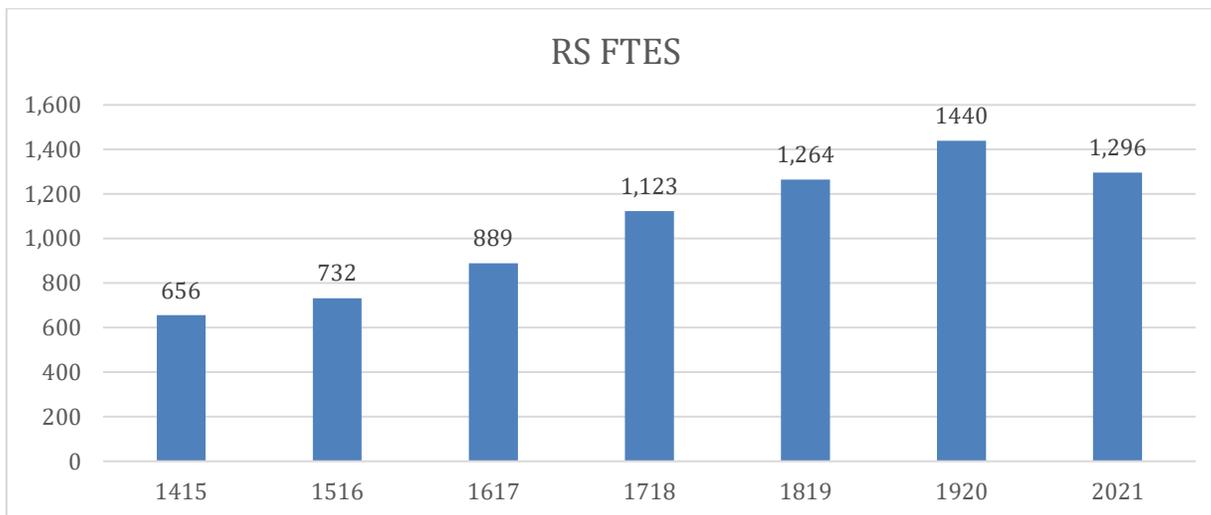
Running Start FTES:

Spring Quarter 2021 analysis

- The District had a decrease of 164 Running Start Quarterly FTES in Spring Quarter 2021 compared to Running Start FTES of Spring Quarter 2020. This was a 12.7% decrease.
- Spring as a percentage of annual total:
 - FTES for Spring Quarter 2021 comprised 29.1% of Seattle Colleges' annual total which is down .9% from the Spring average of the last 7 years (30.7%).

Annual FTES analysis:

- Until academic year 2021, Seattle Colleges had been gaining Running Start enrollment each year since 1415.
 - Annual Running Start FTES in 1415 were: 656
 - Annual Running Start FTES in 2021 were: 1,296
 - This is a 97.7% increase and an increase of 640 FTES



State Funded FTES (Spring 2021 Final)

Year	College	% of		YTD% of	Actual		YTD% of	% of		YTD% of	% of		YTD% of	Total	Total		
		Summer Final	Summer Target	Annual Allocation	Fall	% of Fall Target	Annual Allocation	Winter	Target	Annual Allocation	Spring	Target	Annual Allocation	Quarterly FTES	Annualized FTES	Annual Target	
2020-21	District	4,136	81%	10%	9,782	81%	33%	9,266	78%	54%	8,424	74%	74%	31,607	÷ 3 =	10,536	14,219
	Central	1,727	108%	11%	3,540	81%	34%	3,488	80%	57%	3,208	76%	77%	11,964	÷ 3 =	3,988	5,161
	North	1,506	105%	12%	3,058	83%	35%	2,793	79%	57%	2,518	73%	76%	9,875	÷ 3 =	3,292	4,332
	South	886	56%	6%	3,184	81%	29%	2,984	76%	50%	2,698	73%	69%	9,752	÷ 3 =	3,251	4,687
	SVI	17	81%	15%										17	÷ 3 =	6	39

Year	College	% of		YTD% of	Actual		YTD% of	% of		YTD% of	% of		YTD% of	Total	Total		
		Actual Summer	Summer Target	Annual Allocation	Fall	% of Fall Target	Annual Allocation	Winter	Target	Annual Allocation	Spring	Target	Annual Allocation	Quarterly FTES	Annualized FTES	Annual Target	
2019-20	District	4,512	94%	11%	11,000	85%	37%	10,867	86%	63%	8,881	74%	84%	35,259	÷ 3 =	11,753	14,064
	Central	1,697	100%	11%	4,230	90%	38%	4,323	91%	66%	3,445	76%	88%	13,695	÷ 3 =	4,565	5,174
	North	1,365	94%	11%	3,070	83%	36%	3,059	85%	61%	2,721	78%	83%	10,216	÷ 3 =	3,405	4,083
	South	1,424	89%	10%	3,666	83%	36%	3,484	83%	60%	2,715	69%	79%	11,289	÷ 3 =	3,763	4,742
	SVI	25	62%	13%	34	69%	30%							59	÷ 3 =	20	65
2018-19	District	4,604	96%	11%	11,346	88%	38%	10,881	87%	61%	10,224	85%	88%	37,055	÷ 3 =	12,352	14,061
	Central	1,728	96%	11%	4,222	90%	38%	4,122	88%	64%	3,971	88%	90%	14,042	÷ 3 =	4,681	5,183
	North	1,332	103%	11%	3,223	90%	39%	3,099	90%	65%	2,921	87%	90%	10,575	÷ 3 =	3,525	3,922
	South	1,409	90%	10%	3,805	87%	37%	3,600	86%	56%	3,273	83%	86%	12,088	÷ 3 =	4,029	4,677
	SVI	135	75%	16%	96	44%	28%	60	28%	35%	59	27%	42%	350	÷ 3 =	117	278
2017-18	District	4,731	93%	11%	12,168	96%	40%	11,388	90%	66%	10,899	89%	92%	39,186	÷ 3 =	13,062	14,185
	Central	1,585	99%	10%	4,367	95%	39%	4,059	88%	66%	4,028	91%	92%	14,038	÷ 3 =	4,679	5,090
	North	1,325	92%	11%	3,491	95%	40%	3,146	89%	66%	3,172	92%	92%	11,135	÷ 3 =	3,712	4,021
	South	1,701	94%	12%	4,163	103%	42%	4,048	100%	71%	3,559	88%	96%	13,471	÷ 3 =	4,490	4,660
	SVI	120	51%	10%	147	45%	22%	135	39%	32%	141	42%	44%	542	÷ 3 =	181	413
2016-17	District	5,013	97%	12%	11,891	92%	39%	12,057	96%	68%	11,275	92%	94%	40,237	÷ 3 =	13,412	14,298
	Central	1,583	98%	10%	4,103	84%	36%	4,259	91%	63%	4,040	88%	89%	13,984	÷ 3 =	4,661	5,246
	North	1,491	103%	12%	3,392	93%	41%	3,457	99%	69%	3,324	96%	97%	11,665	÷ 3 =	3,888	4,004
	South	1,710	93%	12%	4,105	103%	42%	4,114	103%	72%	3,676	78%	99%	13,605	÷ 3 =	4,535	4,593
	SVI	229	80%	17%	292	81%	38%	228	63%	55%	235	66%	72%	984	÷ 3 =	328	455
2015-16	District	5,003	90%	11%	12,037	89%	38%	11,784	87%	63%	11,485	89%	89%	40,309	÷ 3 =	13,436	15,135
	Central	1,562	93%	9%	4,233	83%	35%	4,120	84%	60%	4,142	87%	85%	14,058	÷ 3 =	4,686	5,484
	North	1,451	96%	12%	3,373	89%	38%	3,325	91%	65%	3,274	92%	91%	11,422	÷ 3 =	3,807	4,184
	South	1,749	88%	12%	4,120	102%	41%	4,084	93%	69%	3,786	94%	95%	13,740	÷ 3 =	4,580	4,810
	SVI	242	61%	12%	310	58%	28%	255	48%	41%	283	55%	55%	1,089	÷ 3 =	363	657
2014-15	District	4,997	90%	11%	11,961	89%	37%	12,136	90%	64%	11,803	92%	90%	40,898	÷ 3 =	13,633	15,135
	Central	1,552	93%	9%	4,318	84%	36%	4,368	89%	62%	4,328	91%	89%	14,566	÷ 3 =	4,855	5,484
	North	1,552	103%	12%	3,433	90%	40%	3,446	94%	67%	3,391	95%	94%	11,823	÷ 3 =	3,941	4,184
	South	1,609	81%	11%	3,900	97%	38%	4,058	93%	66%	3,783	94%	93%	13,350	÷ 3 =	4,450	4,810
	SVI	284	72%	14%	310	58%	30%	264	50%	44%	301	59%	59%	1,159	÷ 3 =	386	657

International FTES (Spring 2021 Final)								
Year	College	Summer	Fall	Winter	Spring	Total Quarterly FTES	÷ 3 =	Total Annualized FTES
2020-21	District	772	1,060	950	802	3,585	÷ 3 =	1,195
	Central	435	622	535	461	2,053	÷ 3 =	684
	North	157	204	199	166	727	÷ 3 =	242
	South	180	234	217	175	805	÷ 3 =	268
2019-20	District	1,099	1,817	1,657	1,411	5,984	÷ 3 =	1,995
	Central	544	1,034	944	823	3,345	÷ 3 =	1,115
	North	265	374	327	295	1,261	÷ 3 =	420
	South	289	410	386	293	1,378	÷ 3 =	459
2018-19	District	1,298	2,227	1,999	2,023	7,547	÷ 3 =	2,516
	Central	659	1,218	1,069	1,093	4,039	÷ 3 =	1,346
	North	323	491	443	454	1,711	÷ 3 =	570
	South	316	518	487	476	1,797	÷ 3 =	599
2017-18	District	1,551	2,661	2,421	2,466	9,099	÷ 3 =	3,033
	Central	745	1,336	1,226	1,275	4,582	÷ 3 =	1,527
	North	468	753	661	655	2,537	÷ 3 =	846
	South	338	573	534	536	1,980	÷ 3 =	660
2016-17	District	1,571	3,059	2,934	2,850	10,414	÷ 3 =	3,471
	Central	785	1,513	1,454	1,428	5,180	÷ 3 =	1,727
	North	455	922	869	848	3,095	÷ 3 =	1,032
	South	331	624	611	574	2,140	÷ 3 =	713
2015-16	District	2,012	3,583	3,143	3,056	11,794	÷ 3 =	3,931
	Central	968	1,771	1,553	1,544	5,836	÷ 3 =	1,945
	North	563	1,057	933	886	3,440	÷ 3 =	1,147
	South	481	754	658	625	2,518	÷ 3 =	839
2014-15	District	2,065	3,760	3,740	3,722	13,287	÷ 3 =	4,429
	Central	1,158	2,153	2,048	1,947	7,307	÷ 3 =	2,436
	North	560	1,020	1,046	1,058	3,684	÷ 3 =	1,228
	South	347	587	647	716	2,297	÷ 3 =	766

Running Start FTES(Spring 2021 Final)

Year	College	Summer	Fall	Winter	Spring	Total Quarterly FTES	Total Annualized FTES
2020-21	District	0	1453.0	1,304	1,130	3,888	÷ 3 = 1,296
	Central		589	521	463	1,573	÷ 3 = 524
	North		447	399	330	1,176	÷ 3 = 392
	South		417	384	337	1,138	÷ 3 = 379
2019-20	District	0	1,548	1,477	1,294	4,319	÷ 3 = 1,440
	Central		657	626	533	1817	÷ 3 = 606
	North		435	406	348	1189	÷ 3 = 396
	South		456	444	413	1313	÷ 3 = 438
2018-19	District		1,327	1,286	1,180	3,793	÷ 3 = 1,264
	Central		561	543	504	1,608	÷ 3 = 536
	North		351	333	282	966	÷ 3 = 322
	South	0.7	415	410	394	1,219	÷ 3 = 406
2017-18	District		1,200	1,125	1,044	3,368	÷ 3 = 1,123
	Central		512	478	426	1,416	÷ 3 = 472
	North		297	264	257	818	÷ 3 = 273
	South		391	383	361	1,135	÷ 3 = 378
2016-17	District	0.8	934	898	833	2,666	÷ 3 = 889
	Central		325	317	308	950	÷ 3 = 317
	North		294	262	228	785	÷ 3 = 262
	South	0.8	309	313	293	916	÷ 3 = 305
	SVI		6	5	4	15	÷ 3 = 5
2015-16	District	3.1	756.8	745.1	692.4	2197.5	÷ 3 = 732
	Central		262	252	235	749	÷ 3 = 250
	North	0.8	235	232	198	666	÷ 3 = 222
	South	1.0	244	245	242	732	÷ 3 = 244
	SVI	1.3	15	17	18	51	÷ 3 = 17
2014-15	District	0	670	665	631	1,967	÷ 3 = 656
	Central		213	215	192	620	÷ 3 = 207
	North		221	212	197	630	÷ 3 = 210
	South	0.3	224	220	219	663	÷ 3 = 221
	SVI		13	18	22	53	÷ 3 = 18
2013-14	District		616	602	550	1,768	÷ 3 = 589
	Central		223	218	183	624	÷ 3 = 208
	North		211	200	178	589	÷ 3 = 196
	South		163	167	167	497	÷ 3 = 166
	SVI		19	16	22	58	÷ 3 = 19