

## MEMORANDUM

**TO:** Board of Trustees

**FROM:** Kurt R. Buttleman, *Vice Chancellor – Academic & Student Success*

**DATE:** September 10, 2020

**SUBJECT:** Summer Quarterly Enrollment Report

Following are quarterly enrollment reports summarizing the numbers of FTES (Full Time Equivalent Students) at the Seattle Colleges by the categories of:

- State Funded FTES – credits taken by students in courses that are funded by a combination of legislative appropriation of state funds, plus student tuition
- International FTES – credits taken by students in contract supported courses that are funded by tuition paid by international students

As a reminder, one Full-Time Equivalent Student (FTES) is the equivalent of one student enrolled for 15 community college credits per quarter.

Examples:

- One student taking a full academic load of 15 credits is the equivalent of one FTES.
- If three students are each taking one five-credit class, together they total one FTES.
- Annualized FTES are simply Quarterly FTES divided by 3. This is the common way of referring to counts of FTES in higher education.

### Analysis of Summer Quarter 2020 State Funded FTES

- Seattle Colleges generated 4,155 Quarterly FTES in Summer Quarter 2020, which is 357 FTES less than Summer Quarter 2019. This is an 8% reduction caused mainly by a significant decline at South Seattle. It should be noted that in spite of the fact that the large majority of offerings were online, both Seattle Central and North Seattle increased FTES compared to summer 2019. Seattle Central was at 108% and North Seattle was at 105% of their summer enrollment targets. Conversely, South decreased by 520 FTES (37%) . This is due in large part to the large percentage of hands on professional technical and apprenticeship programs at South being restricted by coronavirus impacts.
- International FTES: The District had a decrease of 327 International FTES Summer Quarter 2020, compared to Summer Quarter 2019 (30% decrease). The continuing downward trend in international student FTES was significantly impacted by the coronavirus and travel restrictions. Although this is a dramatic decline, the international programs' office has

continued to recruit and enroll students who are attending both in the United States and in their home countries.

- Running Start FTES: No Running Start FTES were generated in Summer Quarter 2020. This is typical of Summer quarters. We are cautiously optimistic we will see a continuation of the trend for increases in Running Start FTES during the school year.

**State Funded FTES (Summer 2020)**

Year	College	% of Summer		YTD% of Annual	YTD% of Annual		Actual Winter	% of Winter		YTD% of Annual	Actual Spring	% of Spring		Total Quarterly	Total Annualized	Annual Target	
		Final	Target	Allocation	Actual Fall	% of Fall		Allocation	Actual Winter	Winter Target		Allocation	Actual Spring	Spring Target	Allocation	FTES	FTES
2020-21	District	4,155	90%	10%										4,155	÷ 3 =	1,385	14,219
	Central	1,728	108%	11%										1,728	÷ 3 =	576	5,161
	North	1,506	105%	12%										1,506	÷ 3 =	502	4,332
	South	904	57%	6%										904	÷ 3 =	301	4,687
	SVI	17	81%	15%										17	÷ 3 =	6	39
Year	College	% of Summer Final	% of Summer Target	YTD% of Annual Allocation	Actual Fall Final	% of Fall Target	YTD% of Annual Allocation	Actual Winter Final	Winter Target	YTD% of Annual Allocation	Actual Spring Final	Spring Target	YTD% of Annual Allocation	Total Quarterly FTES	Total Annualized FTES	Annual Target	
2019-20	District	4,512	94%	11%	11,000	85%	37%	10,872	86%	63%	8,881	74%	84%	35,264	÷ 3 =	11,755	14,064
	Central	1,697	100%	11%	4,230	90%	38%	4,300	91%	66%	3,445	76%	88%	13,672	÷ 3 =	4,557	5,174
	North	1,365	94%	11%	3,070	83%	36%	3,060	85%	61%	2,721	78%	83%	10,217	÷ 3 =	3,406	4,083
	South	1,424	89%	10%	3,666	83%	36%	3,489	83%	60%	2,715	69%	79%	11,294	÷ 3 =	3,765	4,742
	SVI	25	62%	13%	34	69%	30%	23	46%	42%				82	÷ 3 =	27	65
2018-19	District	4,604	96%	11%	11,346	88%	38%	10,881	87%	61%	10,224	85%	88%	37,055	÷ 3 =	12,352	14,061
	Central	1,728	96%	11%	4,222	90%	38%	4,122	88%	64%	3,971	88%	90%	14,043	÷ 3 =	4,681	5,183
	North	1,332	103%	11%	3,223	90%	39%	3,099	90%	65%	2,921	87%	90%	10,574	÷ 3 =	3,525	3,922
	South	1,409	90%	10%	3,805	87%	37%	3,600	86%	56%	3,273	83%	86%	12,088	÷ 3 =	4,029	4,677
	SVI	135	75%	16%	96	44%	28%	60	28%	35%	59	27%	42%	350	÷ 3 =	117	278
2017-18	District	4,731	93%	11%	12,168	96%	40%	11,388	90%	66%	10,899	89%	92%	39,186	÷ 3 =	13,062	14,185
	Central	1,585	99%	10%	4,367	95%	39%	4,059	88%	66%	4,028	91%	92%	14,038	÷ 3 =	4,679	5,090
	North	1,325	92%	11%	3,491	95%	40%	3,146	89%	66%	3,172	92%	92%	11,135	÷ 3 =	3,712	4,021
	South	1,701	94%	12%	4,163	103%	42%	4,048	100%	71%	3,559	88%	96%	13,471	÷ 3 =	4,490	4,660
	SVI	120	51%	10%	147	45%	22%	135	39%	32%	141	42%	44%	542	÷ 3 =	181	413
2016-17	District	5,013	97%	12%	11,891	92%	39%	12,057	96%	68%	11,275	92%	94%	40,237	÷ 3 =	13,412	14,298
	Central	1,583	98%	10%	4,103	84%	36%	4,259	91%	63%	4,040	88%	89%	13,984	÷ 3 =	4,661	5,246
	North	1,491	103%	12%	3,392	93%	41%	3,457	99%	69%	3,324	96%	97%	11,665	÷ 3 =	3,888	4,004
	South	1,710	93%	12%	4,105	103%	42%	4,114	103%	72%	3,676	78%	99%	13,605	÷ 3 =	4,535	4,593
	SVI	229	80%	17%	292	81%	38%	228	63%	55%	235	66%	72%	984	÷ 3 =	328	455
2015-16	District	5,003	90%	11%	12,037	89%	38%	11,784	87%	63%	11,485	89%	89%	40,309	÷ 3 =	13,436	15,135
	Central	1,562	93%	9%	4,233	83%	35%	4,120	84%	60%	4,142	87%	85%	14,058	÷ 3 =	4,686	5,484
	North	1,451	96%	12%	3,373	89%	38%	3,325	91%	65%	3,274	92%	91%	11,422	÷ 3 =	3,807	4,184
	South	1,749	88%	12%	4,120	102%	41%	4,084	93%	69%	3,786	94%	95%	13,740	÷ 3 =	4,580	4,810
	SVI	242	61%	12%	310	58%	28%	255	48%	41%	283	55%	55%	1,089	÷ 3 =	363	657
2014-15	District	4,997	90%	11%	11,961	89%	37%	12,136	90%	64%	11,803	92%	90%	40,898	÷ 3 =	13,633	15,135
	Central	1,552	93%	9%	4,318	84%	36%	4,368	89%	62%	4,328	91%	89%	14,566	÷ 3 =	4,855	5,484
	North	1,552	103%	12%	3,433	90%	40%	3,446	94%	67%	3,391	95%	94%	11,823	÷ 3 =	3,941	4,184
	South	1,609	81%	11%	3,900	97%	38%	4,058	93%	66%	3,783	94%	93%	13,350	÷ 3 =	4,450	4,810
	SVI	284	72%	14%	310	58%	30%	264	50%	44%	301	59%	59%	1,159	÷ 3 =	386	657
2013-14	District	5,341	99%	12%	12,124	91%	39%	13,672	104%	70%	13,040	103%	99%	44,177	÷ 3 =	14,726	14,847
	Central	1,622	97%	10%	4,625	91%	38%	5,237	108%	70%	5,416	115%	103%	16,901	÷ 3 =	5,634	5,446
	North	1,535	101%	12%	3,407	91%	40%	3,821	106%	71%	3,306	95%	98%	12,069	÷ 3 =	4,023	4,117
	South	1,857	99%	13%	3,732	93%	40%	4,267	103%	71%	3,952	102%	99%	13,807	÷ 3 =	4,602	4,631
	SVI	327	102%	17%	360	73%	35%	347	65%	53%	366	60%	71%	1,400	÷ 3 =	467	653

International FTES (Summer 2020)								
Year	College	Summer	Fall	Winter	Spring	Total Quarterly FTES	÷ 3 =	Total Annualized FTES
2020-21	District	772				772	÷ 3 =	257
	Central	435				435	÷ 3 =	145
	North	157				157	÷ 3 =	52
	South	180				180	÷ 3 =	60
2019-20	District	1,099	1,817	2,014	1,411	6,341	÷ 3 =	2,114
	Central	544	1,034	1,079	823	3,480	÷ 3 =	1,160
	North	265	374	443	295	1,377	÷ 3 =	459
	South	289	410	492	293	1,484	÷ 3 =	495
2018-19	District	1,298	2,227	1,999	2,023	7,547	÷ 3 =	2,516
	Central	659	1,218	1,069	1,093	4,039	÷ 3 =	1,346
	North	323	491	443	454	1,711	÷ 3 =	570
	South	316	518	487	476	1,797	÷ 3 =	599
2017-18	District	1,551	2,661	2,421	2,466	9,099	÷ 3 =	3,033
	Central	745	1,336	1,226	1,275	4,582	÷ 3 =	1,527
	North	468	753	661	655	2,537	÷ 3 =	846
	South	338	573	534	536	1,980	÷ 3 =	660
2016-17	District	1,571	3,059	2,934	2,850	10,414	÷ 3 =	3,471
	Central	785	1,513	1,454	1,428	5,180	÷ 3 =	1,727
	North	455	922	869	848	3,095	÷ 3 =	1,032
	South	331	624	611	574	2,140	÷ 3 =	713
2015-16	District	2,012	3,583	3,143	3,056	11,794	÷ 3 =	3,931
	Central	968	1,771	1,553	1,544	5,836	÷ 3 =	1,945
	North	563	1,057	933	886	3,440	÷ 3 =	1,147
	South	481	754	658	625	2,518	÷ 3 =	839
2014-15	District	2,065	3,760	3,740	3,722	13,287	÷ 3 =	4,429
	Central	1,158	2,153	2,048	1,947	7,307	÷ 3 =	2,436
	North	560	1,020	1,046	1,058	3,684	÷ 3 =	1,228
	South	347	587	647	716	2,297	÷ 3 =	766
2013-14	District	1,932	3,516	3,418	3,476	12,342	÷ 3 =	4,114
	Central	929	1,937	1,915	1,994	6,774	÷ 3 =	2,258
	North	715	1,142	1,094	1,032	3,983	÷ 3 =	1,328
	South	289	437	409	451	1,585	÷ 3 =	528
2012-13	District	1,500	2,973	2,903	3,224	10,600	÷ 3 =	3,533
	Central	750	1,679	1,579	1,680	5,687	÷ 3 =	1,896
	North	534	911	947	1,132	3,524	÷ 3 =	1,175
	South	216	383	377	412	1,389	÷ 3 =	463