

MEMORANDUM

TO: Board of Trustees

FROM: Kurt R. Buttleman, *Vice Chancellor – Academics & Student Success*

DATE: September 10, 2020

SUBJECT: Academic Year 2019-20 Enrollment Report

This report provides information on Seattle Colleges' academic year 2019-20 student enrollment. Quarterly enrollment trends are presented at board meetings at the end of each academic quarter.

Enrollment Analysis of the Academic Year 2019-20

- **Total FTES.** Seattle Colleges exhibited a decrease in *total* FTES over the last 5 years (Tables 1A and 1B). Total FTES includes not only state-funded students but also students from other fund sources. Compared to the last 5 years average, Seattle Central had a decrease of 8%, which is the same rate as the system. South decreased 19%, and North decreased 20%.
- **State FTES.** All but 2 of the SBCTC system colleges had decreases in *State* FTES over the last 5 years. The system decrease was 13%. Seattle Central had a 2% decrease over the last 5 years and ranked 3rd in the system. While most of the colleges experienced decreases, Green River had 1% increase (Tables 2A and 2B).
- **State allocations.** The Seattle Colleges continues to represent a significant portion of the entire state system's enrollment allocations, but over the years, that portion has decreased from 11% to 10% of the state's entire allocations (Charts 1 and 2). The decrease translates to about 1,042 fewer FTES allocated to Seattle Colleges and less revenue from the SBCTC funding formula (Table 3A).
- **State allocations, system and peers.** The 2019-20 state FTES allocation for Seattle Colleges decreased 7% since the 2015-16 academic year (or 3% compared to the last 5 year average allocation); this is lower than and opposite to the system trend which did not have a change over the last 5 years. Peers in the Greater Seattle area, such as Bellevue, Everett, Renton, Highline, and Tacoma, all increased from 2% up to 22% (or 10% based on the last 5 years average) (Tables 3A and 3B).
- **Target attainment.** Seattle Colleges' 2019-20 academic year actual enrollment was 17% less than the target allocation set by the state. The state system as a whole was 16% less than its target. Seattle Colleges had a 6% decrease in attainment rate over 5 years, which

outperformed 26 other colleges in the state system (or 18 using the last 5 year average attainment rate as baseline) (Tables 4A and 4B).

- **Target attainment compared to peers.** Compared to selected peer community colleges, over the last 5 years, Seattle Colleges' allocation attainment rates have recovered somewhat. However, there was a 5% decrease compared to last year. While other colleges have dropped significantly, Seattle Colleges' rate has more recently mirrored system trends. Despite declines, peers in the Greater Seattle area, such as Pierce, have maintained overall high allocation attainment rates (Chart 3).
- **Target attainment rate 2019-20 compared to last three years average attainment rate.** Seattle Colleges achieved 91% of the last 3 years average attainment rate from 2017 to 2019, which is ranked as 17th of 30 system colleges or districts (Table 5).
 - Tables 3 & 4 highlight some of the impact to the Seattle Colleges of the SBCTC Allocation model. We have "lost" 7% of our enrollment based funding over the last 5 years which is the second highest percentage in the system after Bates Technical College which had some unique circumstances. Over that same period of time, the Seattle Colleges has been one of the most consistent districts in our "Target Attainment Rate." This "new" funding model has been in place for 5 years now and has negatively impacted the Seattle Colleges to a greater extent than most other college districts over that period of time.

Enrollment Analysis of Special Populations

- **International.** International FTES decreased for the 3 Seattle Colleges. North Seattle College had the relative decrease in FTES (57%, Table 6B with last 5 years average as baseline) (or 63% in Table 6A with 2015-16 as baseline). Other peer colleges decreased as well, but the decrease was not as large as Seattle Colleges (Chart 4). It should be noted that Lake Washington experienced small increases over the same 5 year period.
- **eLearning.** All 3 Seattle Colleges experienced increases in eLearning FTES over the five years. Seattle Central College saw an increase from 1,794 to 2,081 or 94% (or 58% using the last 5 years average baseline), which was the 8th largest increase statewide (Tables 7A and 7B). Peers, such as Bellevue, Edmonds, and Green River still had more FTES than the Seattle Colleges, suggesting that Seattle Colleges could do more to gain eLearning FTES (Charts 5 and 6). The percentage of eLearning FTES over Total FTES at North Seattle College is 45%, which is higher than the percentage of the whole system.
- **Running Start.** The Seattle Colleges experienced large increases in Running Start FTES and were among the state's biggest gainers over time (Tables 8A and 8B). Nevertheless, Seattle Colleges' Running Start percent of total FTES remained low (9%) compared to peers in the

region, such as Pierce (24%), Green River (21%), Bellevue (20%), Edmonds (13%), Highline (18%), and Everett (15%) (Chart 7).

- **Apprenticeships.** South Seattle College continues to lead the state with the largest numbers of Apprenticeship FTES. Due to its location and programmatic focus of the Georgetown Campus, South Seattle College is well positioned to maintain growth in this area (Tables 9A and 9B).
- **Adult Basic Education (ABE):** All three Seattle colleges experienced decreases in FTES in ABE using 2015-16 as baseline. Nevertheless, South Seattle College experienced a large decrease in Adult Basic Education FTES (41%) (or 35% using the last 5 years average as baseline) (Tables 10A and 10B). Peers in the Greater Seattle area, such as Bellevue, Green River had increases in this area.
- **Bachelor of Applied Science (BAS):** North Seattle College continued a large increase in BAS FTES (191%, Table 11A). Seattle Central College also exhibited a sizeable increase over the years. South Seattle College continued to show a decrease (17%) in BAS FTES. It is worth investigating the reasons leading to this abrupt decrease.

Table 1A: Actual Total FTES, by College 2015-16 as Baseline

Colleges	2015-16	2016-17	2017-18	2018-19	2019-20	Change '16 to '20	% of Change '16 to '20
South Puget Sound	4,381	4,477	4,454	4,483	4,633	252	6%
Yakima Valley	4,290	4,377	4,268	4,498	4,526	236	6%
Columbia Basin	5,828	5,738	5,795	5,938	5,967	139	2%
Bates	3,520	3,671	3,577	3,827	3,571	51	1%
Everett	7,814	7,906	7,892	7,722	7,759	-55	-1%
Wenatchee Valley	3,086	3,247	3,214	3,171	3,031	-55	-2%
Green River	9,017	8,957	9,024	9,158	8,851	-166	-2%
Big Bend	2,090	2,068	1,957	2,000	2,027	-63	-3%
Pierce District	8,526	8,509	8,450	8,317	8,165	-361	-4%
Lake Washington	3,365	3,397	3,418	3,399	3,161	-204	-6%
Shoreline	5,467	5,500	5,607	5,264	5,086	-381	-7%
Seattle Central	7,010	6,824	6,984	6,864	6,479	-531	-8%
Clover Park	4,390	4,200	4,159	4,253	4,044	-346	-8%
Olympic	5,939	5,765	5,776	5,774	5,468	-471	-8%
Whatcom	4,096	4,102	4,039	3,870	3,725	-371	-9%
Bellevue	12,689	12,405	12,108	12,107	11,515	-1,174	-9%
Centralia	2,740	2,664	2,636	2,643	2,471	-269	-10%
Skagit Valley	4,447	4,368	4,282	4,243	3,991	-456	-10%
Highline	7,890	8,118	8,197	7,665	7,074	-816	-10%
Lower Columbia	3,340	3,126	3,164	3,034	2,988	-352	-11%
Cascadia	2,967	2,953	2,895	2,749	2,649	-318	-11%
Edmonds	8,098	7,734	7,541	7,421	7,002	-1,096	-14%
Bellingham	2,292	2,288	2,200	2,131	1,946	-346	-15%
Spokane Falls	4,885	4,810	4,736	4,374	4,142	-743	-15%
Tacoma	6,856	6,495	6,182	6,016	5,801	-1,055	-15%
Spokane	9,630	9,409	9,273	8,924	8,144	-1,486	-15%
Peninsula	2,205	2,137	2,079	1,993	1,857	-348	-16%
Renton	4,176	4,015	4,138	3,806	3,477	-699	-17%
Grays Harbor	2,272	2,142	2,095	2,049	1,873	-399	-18%
Seattle South	5,946	5,758	5,701	5,234	4,806	-1,140	-19%
Walla Walla	4,920	4,663	4,574	4,232	3,953	-967	-20%
Seattle North	5,296	5,218	4,875	4,447	4,240	-1,056	-20%
Clark	9,345	9,160	8,971	8,045	7,478	-1,867	-20%
System Total	179,197	176,538	174,300	169,652	161,901	-17,296	-10%

Table 1B: Actual Total FTES, by College Last 5 Year Average as Baseline

Colleges	2015-16	2016-17	2017-18	2018-19	2019-20	Change '20 to L5YAVG	% of Change '120 to L5YAVG
South Puget Sound	4,381	4,477	4,454	4,483	4,633	197	4%
Yakima Valley	4,290	4,377	4,268	4,498	4,526	139	3%
Columbia Basin	5,828	5,738	5,795	5,938	5,967	121	2%
Big Bend	2,090	2,068	1,957	2,000	2,027	11	1%
Bates	3,520	3,671	3,577	3,827	3,571	-38	-1%
Everett	7,814	7,906	7,892	7,722	7,759	-106	-1%
Green River	9,017	8,957	9,024	9,158	8,851	-193	-2%
Pierce District	8,526	8,509	8,450	8,317	8,165	-286	-3%
Wenatchee Valley	3,086	3,247	3,214	3,171	3,031	-159	-5%
Clover Park	4,390	4,200	4,159	4,253	4,044	-249	-6%
Lower Columbia	3,340	3,126	3,164	3,034	2,988	-205	-6%
Bellevue	12,689	12,405	12,108	12,107	11,515	-815	-7%
Cascadia	2,967	2,953	2,895	2,749	2,649	-200	-7%
Olympic	5,939	5,765	5,776	5,774	5,468	-424	-7%
Shoreline	5,467	5,500	5,607	5,264	5,086	-394	-7%
Lake Washington	3,365	3,397	3,418	3,399	3,161	-246	-7%
Whatcom	4,096	4,102	4,039	3,870	3,725	-296	-7%
Skagit Valley	4,447	4,368	4,282	4,243	3,991	-349	-8%
Seattle Central	7,010	6,824	6,984	6,864	6,479	-584	-8%
Centralia	2,740	2,664	2,636	2,643	2,471	-236	-9%
Highline	7,890	8,118	8,197	7,665	7,074	-881	-11%
Edmonds	8,098	7,734	7,541	7,421	7,002	-874	-11%
Tacoma	6,856	6,495	6,182	6,016	5,801	-744	-11%
Bellingham	2,292	2,288	2,200	2,131	1,946	-270	-12%
Spokane	9,630	9,409	9,273	8,924	8,144	-1,190	-13%
Grays Harbor	2,272	2,142	2,095	2,049	1,873	-288	-13%
Peninsula	2,205	2,137	2,079	1,993	1,857	-289	-13%
Spokane Falls	4,885	4,810	4,736	4,374	4,142	-665	-14%
Renton	4,176	4,015	4,138	3,806	3,477	-578	-14%
Seattle South	5,946	5,758	5,701	5,234	4,806	-868	-15%
Walla Walla	4,920	4,663	4,574	4,232	3,953	-738	-16%
Seattle North	5,296	5,218	4,875	4,447	4,240	-826	-16%
Clark	9,345	9,160	8,971	8,045	7,478	-1,587	-18%
System Total	179,197	176,538	174,300	169,652	161,901	-14,327	-8%

Table 2A: Actual State Funded FTES, by College 2015-16 as Baseline

Colleges	2015-16	2016-17	2017-18	2018-19	2019-20	19-20 % of Total FTES	Change '16 to '20	% of Change '16 to '20
Green River	5,052	5,095	5,205	5,261	5,118	58%	66	1%
Yakima Valley	3,784	3,810	3,613	3,797	3,788	84%	4	0%
Seattle Central	4,686	4,661	4,820	4,795	4,583	71%	-103	-2%
Bates	3,149	3,189	3,049	3,290	3,018	84%	-131	-4%
Columbia Basin	4,848	4,843	4,745	4,651	4,585	77%	-263	-5%
South Puget S	3,417	3,357	3,292	3,208	3,224	70%	-193	-6%
Everett	5,357	5,145	5,184	4,970	4,955	64%	-402	-7%
Pierce District	5,538	5,545	5,537	5,173	5,066	62%	-472	-9%
Lake Washington	2,922	2,973	2,994	2,926	2,654	84%	-268	-9%
Wenatchee Valley	2,531	2,548	2,385	2,357	2,287	75%	-244	-10%
Whatcom	2,440	2,371	2,284	2,106	2,204	59%	-236	-10%
Bellevue	7,954	7,755	7,761	7,620	7,123	62%	-831	-10%
Seattle North	3,807	3,888	3,712	3,524	3,405	80%	-402	-11%
Edmonds	4,763	4,515	4,345	4,303	4,239	61%	-524	-11%
Clover Park	4,160	3,962	3,915	3,941	3,698	91%	-462	-11%
Centralia	2,017	1,950	1,907	1,900	1,787	72%	-230	-11%
Highline	5,980	6,055	6,068	5,575	5,180	73%	-800	-13%
Lower Columbia	2,712	2,460	2,457	2,384	2,307	77%	-405	-15%
Olympic	5,218	4,929	4,827	4,757	4,437	81%	-781	-15%
Skagit Valley	3,920	3,697	3,566	3,565	3,314	83%	-606	-15%
Big Bend	1,725	1,648	1,556	1,530	1,448	71%	-277	-16%
Cascadia	1,889	1,877	1,853	1,683	1,574	59%	-315	-17%
Spokane Falls	4,187	4,043	3,958	3,730	3,459	84%	-728	-17%
Seattle South	4,580	4,535	4,490	4,030	3,763	78%	-817	-18%
Renton	3,847	3,759	3,840	3,464	3,149	91%	-698	-18%
Bellingham	2,101	2,051	1,963	1,871	1,711	88%	-390	-19%
Spokane	8,627	8,269	8,091	7,592	6,983	86%	-1644	-19%
Clark	6,628	6,369	6,031	5,767	5,310	71%	-1318	-20%
Peninsula	1,591	1,409	1,395	1,326	1,238	67%	-353	-22%
Grays Harbor	1,681	1,565	1,510	1,468	1,296	69%	-385	-23%
Tacoma	5,649	5,170	4,757	4,499	4,303	74%	-1346	-24%
Shoreline	4,909	3,973	4,062	3,689	3,638	72%	-1271	-26%
Walla Walla	3,077	2,834	2,782	2,542	2,275	58%	-802	-26%
System Total	135,108	130,577	127,994	123,292	117,118	72%	-17,990	-13%

Table 2B: Actual State Funded FTES, by College Last 5 Year Average as Baseline

Colleges	2015-16	2016-17	2017-18	2018-19	2019-20	19-20 % of Total FTES	Change '20 to L5YAVG	% of Change '20 to L5YAVG
Yakima Valley	3,784	3,810	3,613	3,797	3,788	84%	4	0%
Green River	5,052	5,095	5,205	5,261	5,118	58%	-52	-1%
Seattle Central	4,686	4,661	4,820	4,795	4,583	71%	-180	-4%
South Puget S	3,417	3,357	3,292	3,208	3,224	70%	-137	-4%
Bates	3,149	3,189	3,049	3,290	3,018	84%	-135	-4%
Columbia Basin	4,848	4,843	4,745	4,651	4,585	77%	-224	-5%
Everett	5,357	5,145	5,184	4,970	4,955	64%	-274	-5%
Whatcom	2,440	2,371	2,284	2,106	2,204	59%	-123	-5%
Edmonds	4,763	4,515	4,345	4,303	4,239	61%	-327	-7%
Wenatchee Valley	2,531	2,548	2,385	2,357	2,287	75%	-189	-8%
Pierce District	5,538	5,545	5,537	5,173	5,066	62%	-422	-8%
Clover Park	4,160	3,962	3,915	3,941	3,698	91%	-336	-8%
Bellevue	7,954	7,755	7,761	7,620	7,123	62%	-744	-9%
Seattle North	3,807	3,888	3,712	3,524	3,405	80%	-369	-10%
Centralia	2,017	1,950	1,907	1,900	1,787	72%	-204	-10%
Lake Washington	2,922	2,973	2,994	2,926	2,654	84%	-308	-10%
Lower Columbia	2,712	2,460	2,457	2,384	2,307	77%	-276	-11%
Skagit Valley	3,920	3,697	3,566	3,565	3,314	83%	-407	-11%
Big Bend	1,725	1,648	1,556	1,530	1,448	71%	-179	-11%
Olympic	5,218	4,929	4,827	4,757	4,437	81%	-612	-12%
Highline	5,980	6,055	6,068	5,575	5,180	73%	-757	-13%
Cascadia	1,889	1,877	1,853	1,683	1,574	59%	-259	-14%
Bellingham	2,101	2,051	1,963	1,871	1,711	88%	-291	-15%
Seattle South	4,580	4,535	4,490	4,030	3,763	78%	-654	-15%
Spokane	8,627	8,269	8,091	7,592	6,983	86%	-1224	-15%
Spokane Falls	4,187	4,043	3,958	3,730	3,459	84%	-611	-15%
Shoreline	4,909	3,973	4,062	3,689	3,638	72%	-683	-16%
Renton	3,847	3,759	3,840	3,464	3,149	91%	-594	-16%
Peninsula	1,591	1,409	1,395	1,326	1,238	67%	-241	-16%
Clark	6,628	6,369	6,031	5,767	5,310	71%	-1117	-17%
Tacoma	5,649	5,170	4,757	4,499	4,303	74%	-906	-17%
Grays Harbor	1,681	1,565	1,510	1,468	1,296	69%	-281	-18%
Walla Walla	3,077	2,834	2,782	2,542	2,275	58%	-597	-21%
System Total	135,108	130,577	127,994	123,292	117,118	72%	-13,932	-11%

CHART 1- ALLOCATIONS AS % OF STATE 2015-16

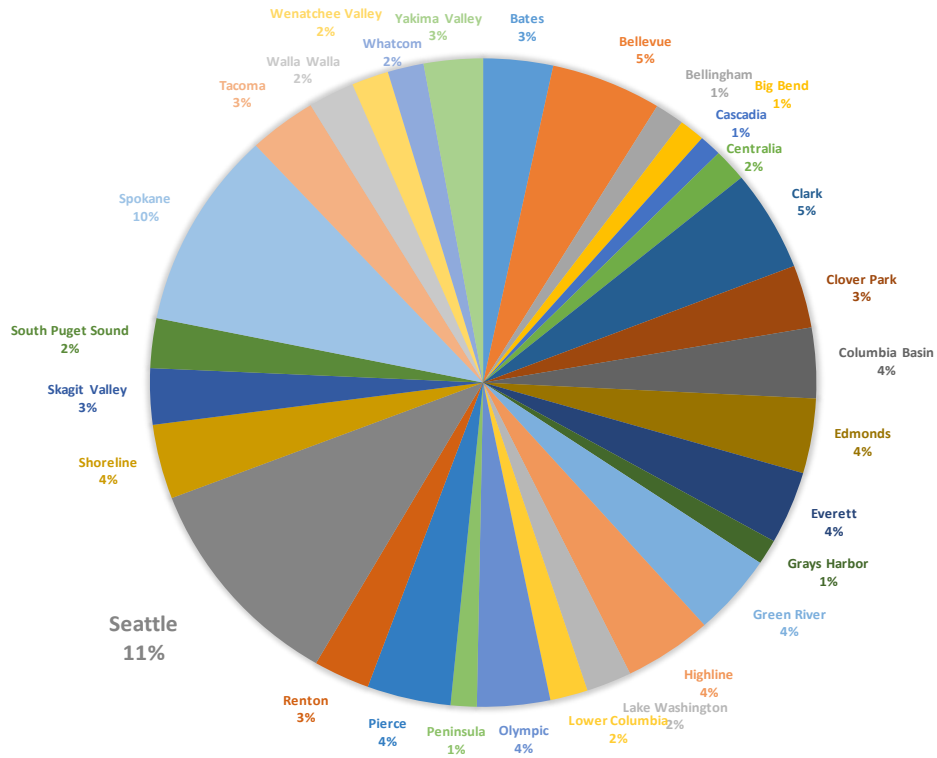


CHART 2- ALLOCATIONS AS % OF STATE 2019-20

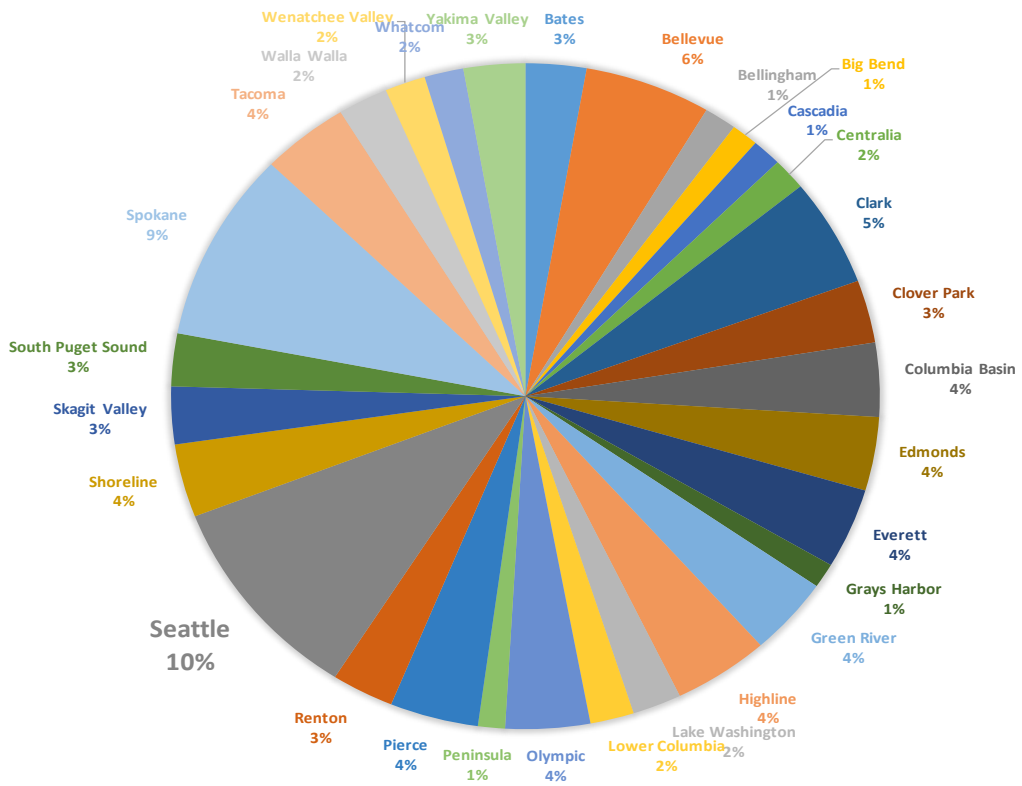


Table 3A: State FTES Allocation 2015-16 as Baseline

Colleges/District	2015-16	2016-17	2017-18	2018-19	2019-20	Change '16 to '20	% of Change '16 to '20
Cascadia	1505	1634	1793	1886	1889	384	26%
Tacoma	4585	5089	5596	5537	5586	1001	22%
Lower Columbia	2557	2675	2772	2792	2793	236	9%
Olympic	4937	5191	5361	5365	5384	447	9%
Bellevue	7489	7743	8101	8012	8049	560	7%
Everett	5059	5163	5335	5446	5432	373	7%
Renton	3815	3837	3898	3930	3970	155	4%
Bellingham	1987	1987	2004	2086	2065	78	4%
Clark	7027	7364	7336	7313	7293	266	4%
South Puget Sound	3457	3543	3568	3561	3574	117	3%
Wenatchee Valley	2513	2597	2634	2633	2591	78	3%
Columbia Basin	4895	4939	4986	4992	5004	109	2%
Highline	5980	6056	6069	6074	6108	128	2%
Whatcom	2439	2484	2456	2493	2484	45	2%
Walla Walla	3133	3208	3194	3204	3190	57	2%
Lake Washington	3073	3084	3087	3108	3118	45	1%
Skagit Valley	3902	3867	3887	3883	3895	-7	0%
Pierce	5669	5647	5646	5645	5640	-29	-1%
Big Bend	1725	1748	1754	1714	1716	-9	-1%
Yakima Valley	4000	4017	3910	3913	3922	-78	-2%
Peninsula	1761	1779	1741	1735	1716	-45	-3%
Clover Park	4369	4348	4226	4247	4251	-118	-3%
Edmonds	5197	5204	4985	4968	4985	-212	-4%
Shoreline	5181	5051	4952	4960	4962	-219	-4%
Grays Harbor	1747	1644	1669	1665	1667	-80	-5%
Centralia	2266	2237	2158	2160	2158	-108	-5%
Spokane	13764	13112	12826	12868	12891	-873	-6%
Green River	5667	5540	5321	5293	5294	-373	-7%
Seattle	15131	14298	14184	14061	14089	-1042	-7%
Bates	4715	4465	4236	3976	3867	-848	-18%
System Total	139545	139551	139685	139520	139583	38	0%

Table 3B: State FTES Allocation Last 5 Year Average as Baseline

Colleges/District	2015-16	2016-17	2017-18	2018-19	2019-20	Change '20 to L5YAVG	% of Change '20 to L5YAVG
Cascadia	1505	1634	1793	1886	1889	227	14%
Tacoma	4585	5089	5596	5537	5586	513	10%
Lower Columbia	2557	2675	2772	2792	2793	129	5%
Olympic	4937	5191	5361	5365	5384	235	5%
Everett	5059	5163	5335	5446	5432	223	4%
Bellevue	7489	7743	8101	8012	8049	296	4%
Bellingham	1987	1987	2004	2086	2065	62	3%
Renton	3815	3837	3898	3930	3970	103	3%
South Puget Sound	3457	3543	3568	3561	3574	52	1%
Columbia Basin	4895	4939	4986	4992	5004	64	1%
Highline	5980	6056	6069	6074	6108	72	1%
Clark	7027	7364	7336	7313	7293	84	1%
Lake Washington	3073	3084	3087	3108	3118	34	1%
Whatcom	2439	2484	2456	2493	2484	23	1%
Walla Walla	3133	3208	3194	3204	3190	22	1%
Wenatchee Valley	2513	2597	2634	2633	2591	9	0%
Skagit Valley	3902	3867	3887	3883	3895	12	0%
Pierce	5669	5647	5646	5645	5640	-21	0%
Big Bend	1725	1748	1754	1714	1716	-18	-1%
Yakima Valley	4000	4017	3910	3913	3922	-49	-1%
Clover Park	4369	4348	4226	4247	4251	-56	-1%
Grays Harbor	1747	1644	1669	1665	1667	-27	-2%
Shoreline	5181	5051	4952	4960	4962	-103	-2%
Peninsula	1761	1779	1741	1735	1716	-41	-2%
Edmonds	5197	5204	4985	4968	4985	-124	-2%
Centralia	2266	2237	2158	2160	2158	-60	-3%
Spokane	13764	13112	12826	12868	12891	-377	-3%
Seattle	15131	14298	14184	14061	14089	-473	-3%
Green River	5667	5540	5321	5293	5294	-209	-4%
Bates	4715	4465	4236	3976	3867	-595	-13%
System Total	139545	139551	139685	139520	139583	6	0%

Table 4A: Annual FTES Allocation Target Attainment Rates 2015-16 as Baseline

Colleges/District	2015-16	2016-17	2017-18	2018-19	2019-20	Change '16 to '20	% of Change '16 to '20
Bates	67%	71%	72%	83%	78%	11%	16%
Green River	89%	92%	98%	99%	97%	8%	9%
Yakima Valley	95%	95%	92%	97%	97%	2%	2%
Seattle	89%	94%	92%	88%	83%	-6%	-6%
Edmonds	93%	88%	89%	88%	87%	-6%	-7%
Centralia	89%	87%	88%	88%	83%	-6%	-7%
Columbia Basin	99%	98%	95%	93%	92%	-7%	-7%
Clover Park	95%	91%	93%	93%	87%	-8%	-8%
Pierce	100%	100%	100%	93%	92%	-8%	-8%
South Puget Sound	99%	95%	92%	90%	90%	-9%	-9%
Lake Washington	95%	96%	97%	94%	85%	-10%	-10%
Whatcom	100%	95%	93%	84%	89%	-11%	-11%
Wenatchee Valley	101%	98%	91%	90%	88%	-13%	-13%
Spokane	93%	94%	94%	88%	81%	-12%	-13%
Everett	106%	100%	97%	91%	91%	-15%	-14%
Skagit Valley	100%	96%	92%	92%	85%	-15%	-15%
Highline	100%	100%	100%	92%	85%	-15%	-15%
Big Bend	100%	94%	89%	89%	84%	-16%	-16%
Bellevue	106%	100%	96%	95%	88%	-18%	-17%
Grays Harbor	96%	95%	90%	88%	78%	-18%	-19%
Peninsula	90%	79%	80%	76%	72%	-18%	-20%
Renton	101%	98%	99%	88%	79%	-22%	-21%
Olympic	106%	96%	91%	89%	83%	-23%	-22%
Bellingham	106%	103%	98%	90%	83%	-23%	-22%
Lower Columbia	106%	92%	89%	85%	83%	-23%	-22%
Clark	94%	87%	82%	79%	73%	-21%	-22%
Shoreline	95%	79%	82%	74%	73%	-22%	-23%
Walla Walla	98%	88%	87%	79%	71%	-27%	-27%
Cascadia	126%	115%	103%	89%	83%	-43%	-34%
Tacoma	123%	102%	85%	81%	77%	-46%	-37%
System Total	97%	94%	92%	89%	84%	-13%	-13%

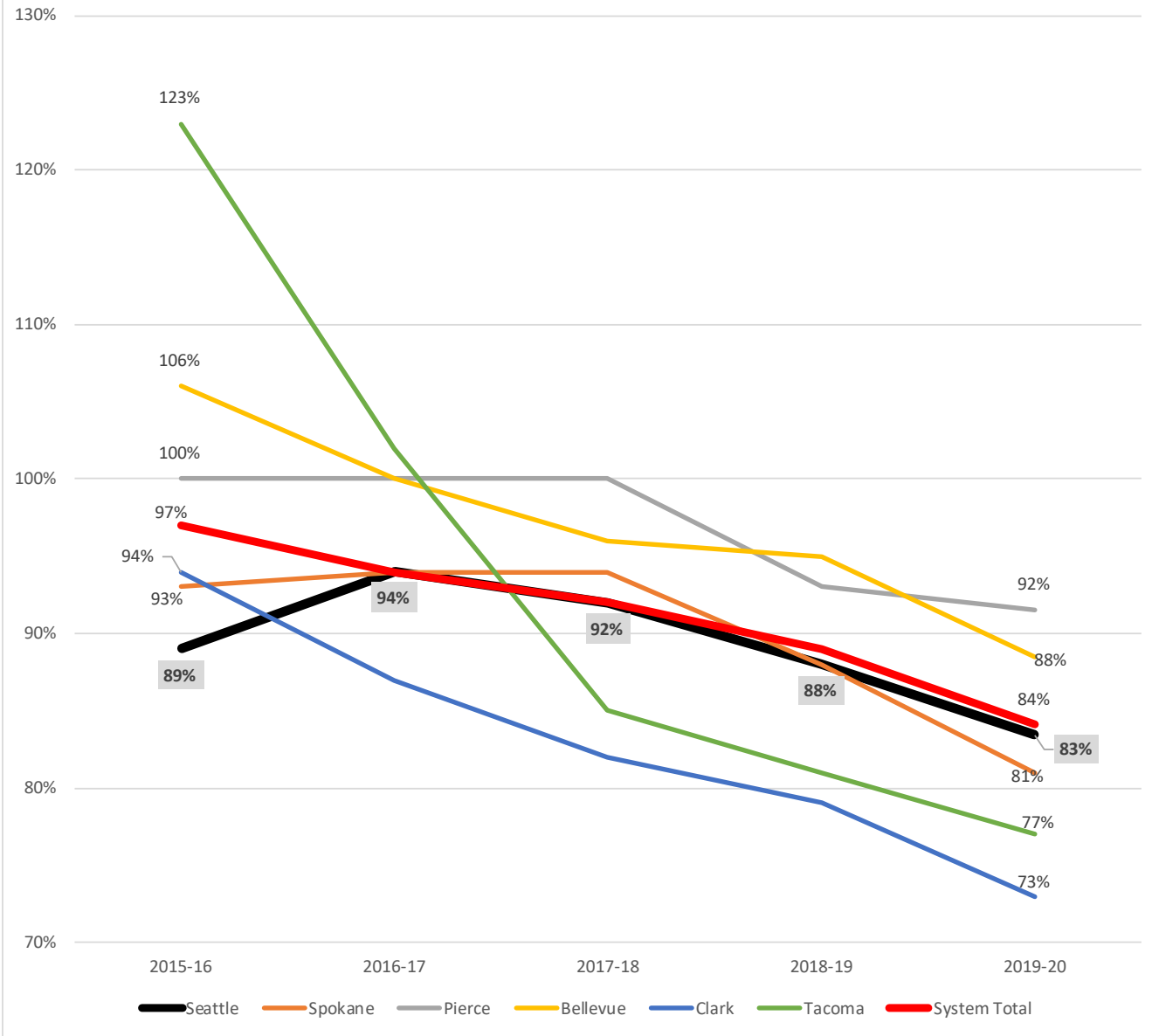
Note: Attainment rate is the actual state funded FTES divided by the allocation target. Actual State Funded FTES include 2% converted International FTES.

Table 4B: Annual FTES Allocation Target Attainment Rates Last 5 Year Average as Baseline

Colleges/District	2015-16	2016-17	2017-18	2018-19	2019-20	Change '20 to L5YAVG	% of Change '20 to L5YAVG
Bates	67%	71%	72%	83%	78%	7%	10%
Green River	89%	92%	98%	99%	97%	3%	3%
Yakima Valley	95%	95%	92%	97%	97%	1%	1%
Edmonds	93%	88%	89%	88%	87%	-4%	-4%
South Puget Sound	99%	95%	92%	90%	90%	-5%	-5%
Columbia Basin	99%	98%	95%	93%	92%	-6%	-6%
Whatcom	100%	95%	93%	84%	89%	-6%	-6%
Clover Park	95%	91%	93%	93%	87%	-7%	-7%
Pierce	100%	100%	100%	93%	92%	-7%	-7%
Centralia	89%	87%	88%	88%	83%	-7%	-8%
Seattle	89%	94%	92%	88%	83%	-7%	-8%
Wenatchee Valley	101%	98%	91%	90%	88%	-8%	-8%
Everett	106%	100%	97%	91%	91%	-9%	-9%
Big Bend	100%	94%	89%	89%	84%	-9%	-10%
Lake Washington	95%	96%	97%	94%	85%	-11%	-11%
Skagit Valley	100%	96%	92%	92%	85%	-11%	-11%
Spokane	93%	94%	94%	88%	81%	-12%	-13%
Bellevue	106%	100%	96%	95%	88%	-13%	-13%
Highline	100%	100%	100%	92%	85%	-14%	-14%
Shoreline	95%	79%	82%	74%	73%	-12%	-14%
Peninsula	90%	79%	80%	76%	72%	-12%	-14%
Lower Columbia	106%	92%	89%	85%	83%	-15%	-15%
Olympic	106%	96%	91%	89%	83%	-16%	-16%
Grays Harbor	96%	95%	90%	88%	78%	-15%	-16%
Bellingham	106%	103%	98%	90%	83%	-17%	-17%
Renton	101%	98%	99%	88%	79%	-18%	-18%
Clark	94%	87%	82%	79%	73%	-16%	-18%
Walla Walla	98%	88%	87%	79%	71%	-19%	-21%
Cascadia	126%	115%	103%	89%	83%	-28%	-25%
Tacoma	123%	102%	85%	81%	77%	-27%	-26%
System Total	97%	94%	92%	89%	84%	-10%	-11%

Note: Attainment rate is the actual state funded FTES divided by the allocation target. Actual State Funded FTES include 2% converted International FTES.

**Chart 3- Allocation Attainment Rate
Selected Colleges/Districts and System**



**Table 5: Percentage of 19-20 Annual FTES Attainment Rates Over Last 3 Years
Average Attainment Rates from 2017-19**

Colleges/District	2016-17	2017-18	2018-19	AVG Attainment Rate 17-19	2019-20	% of 19-20 attainment to AVG of 17-19
Bates	71%	72%	83%	75%	78%	104%
Yakima Valley	95%	92%	97%	95%	97%	102%
Green River	92%	98%	99%	96%	97%	100%
Edmonds	88%	89%	88%	88%	87%	98%
Whatcom	95%	93%	84%	91%	89%	98%
South Puget Sound	95%	92%	90%	92%	90%	98%
Columbia Basin	98%	95%	93%	95%	92%	96%
Everett	100%	97%	91%	96%	91%	95%
Wenatchee Valley	98%	91%	90%	93%	88%	95%
Centralia	87%	88%	88%	88%	83%	94%
Clover Park	91%	93%	93%	92%	87%	94%
Pierce	100%	100%	93%	98%	92%	94%
Shoreline	79%	82%	74%	78%	73%	94%
Lower Columbia	92%	89%	85%	89%	83%	93%
Big Bend	94%	89%	89%	91%	84%	93%
Peninsula	79%	80%	76%	78%	72%	92%
Seattle	94%	92%	88%	91%	83%	91%
Bellevue	100%	96%	95%	97%	88%	91%
Skagit Valley	96%	92%	92%	93%	85%	91%
Olympic	96%	91%	89%	92%	83%	90%
Lake Washington	96%	97%	94%	96%	85%	89%
Clark	87%	82%	79%	83%	73%	88%
Spokane	94%	94%	88%	92%	81%	88%
Highline	100%	100%	92%	97%	85%	87%
Tacoma	102%	85%	81%	89%	77%	86%
Bellingham	103%	98%	90%	97%	83%	85%
Grays Harbor	95%	90%	88%	91%	78%	85%
Walla Walla	88%	87%	79%	85%	71%	84%
Renton	98%	99%	88%	95%	79%	84%
Cascadia	115%	103%	89%	102%	83%	81%
System Total	94%	92%	89%	92%	84%	92%

Table 6A: International FTES 2015-16 as Baseline

Colleges/District	2015-16	2016-17	2017-18	2018-19	2019-20	2019-20 % of Total FTES	Change '16 to '20	% of Change '16 to 20
Wenatchee Valley	1	0	6	12	10	0%	9	947%
Grays Harbor	1	1	4	8	6	0%	5	540%
Yakima Valley	3	9	19	17	12	0%	9	286%
Walla Walla	11	17	25	22	21	1%	10	92%
Lower Columbia	21	22	26	28	30	1%	9	45%
Spokane Falls	164	185	286	282	237	6%	73	44%
Lake Washington	107	106	129	144	137	4%	30	28%
Columbia Basin	6	7	7	8	7	0%	1	16%
Renton	14	15	16	18	13	0%	-1	-11%
Olympic	135	132	150	134	118	2%	-17	-13%
Shoreline	1,208	1,074	1,097	1,046	999	20%	-209	-17%
Bellevue	1,438	1,533	1,413	1,286	1,182	10%	-256	-18%
South Puget S	149	110	97	107	112	2%	-37	-25%
Everett	510	488	487	443	359	5%	-151	-30%
Clover Park	45	44	43	42	32	1%	-13	-30%
Green River	2,260	2,207	2,011	1,765	1,449	16%	-811	-36%
Edmonds	1,775	1,738	1,560	1,376	1,130	16%	-645	-36%
Highline	588	657	652	474	365	5%	-223	-38%
Spokane	95	67	67	68	56	1%	-39	-41%
Whatcom	399	356	310	287	232	6%	-167	-42%
Cascadia	493	487	433	371	282	11%	-211	-43%
Seattle Central	1,945	1,727	1,527	1,343	1,106	17%	-839	-43%
Centralia	36	27	21	22	20	1%	-16	-45%
Seattle South	840	713	660	598	455	9%	-385	-46%
Tacoma	485	413	380	312	262	5%	-223	-46%
Pierce District	483	513	402	310	252	3%	-231	-48%
Peninsula	153	136	100	81	73	4%	-80	-52%
Clark	138	114	93	82	65	1%	-73	-53%
Skagit Valley	212	203	171	119	84	2%	-128	-60%
Seattle North	1,145	1,032	846	570	419	10%	-726	-63%
Big Bend	14	11	7	7	3	0%	-11	-75%
Bates	5	7	6	3	1	0%	-4	-81%
Bellingham	3	6	5	2	1	0%	-2	-83%
System Total	14,889	14,154	13,056	11,385	9,530	6%	-5,359	-36%

Table 6B: International FTES Last 5 Year Average as Baseline

Colleges/District	2015-16	2016-17	2017-18	2018-19	2019-20	2019-20 % of Total FTES	Change '20 to L5YAVG	% of Change '20 to L5YAVG
Wenatchee Valley	1	0	6	12	10	0%	6	128%
Grays Harbor	1	1	4	8	6	0%	3	113%
Lower Columbia	21	22	26	28	30	1%	8	35%
Walla Walla	11	17	25	22	21	1%	5	27%
Yakima Valley	3	9	19	17	12	0%	2	18%
Lake Washington	107	106	129	144	137	4%	12	10%
Spokane Falls	164	185	286	282	237	6%	9	4%
Columbia Basin	6	7	7	8	7	0%	0	2%
Renton	14	15	16	18	13	0%	-1	-9%
Shoreline	1,208	1,074	1,097	1,046	999	20%	-123	-11%
South Puget S	149	110	97	107	112	2%	-15	-12%
Olympic	135	132	150	134	118	2%	-18	-14%
Bellevue	1,438	1,533	1,413	1,286	1,182	10%	-221	-16%
Everett	510	488	487	443	359	5%	-114	-24%
Clover Park	45	44	43	42	32	1%	-12	-27%
Green River	2,260	2,207	2,011	1,765	1,449	16%	-653	-31%
Whatcom	399	356	310	287	232	6%	-107	-32%
Spokane	95	67	67	68	56	1%	-27	-32%
Edmonds	1,775	1,738	1,560	1,376	1,130	16%	-540	-32%
Centralia	36	27	21	22	20	1%	-10	-34%
Cascadia	493	487	433	371	282	11%	-155	-35%
Seattle South	840	713	660	598	455	9%	-260	-36%
Highline	588	657	652	474	365	5%	-218	-37%
Seattle Central	1,945	1,727	1,527	1,343	1,106	17%	-690	-38%
Peninsula	153	136	100	81	73	4%	-47	-39%
Tacoma	485	413	380	312	262	5%	-169	-39%
Pierce District	483	513	402	310	252	3%	-177	-41%
Clark	138	114	93	82	65	1%	-60	-48%
Skagit Valley	212	203	171	119	84	2%	-101	-55%
Seattle North	1,145	1,032	846	570	419	10%	-545	-57%
Big Bend	14	11	7	7	3	0%	-6	-65%
Bates	5	7	6	3	1	0%	-4	-83%
Bellingham	3	6	5	2	1	0%	-3	-84%
System Total	14,889	14,154	13,056	11,385	9,530	6%	-4,230	-31%

Chart 4-International FTES Trends for Selected Colleges

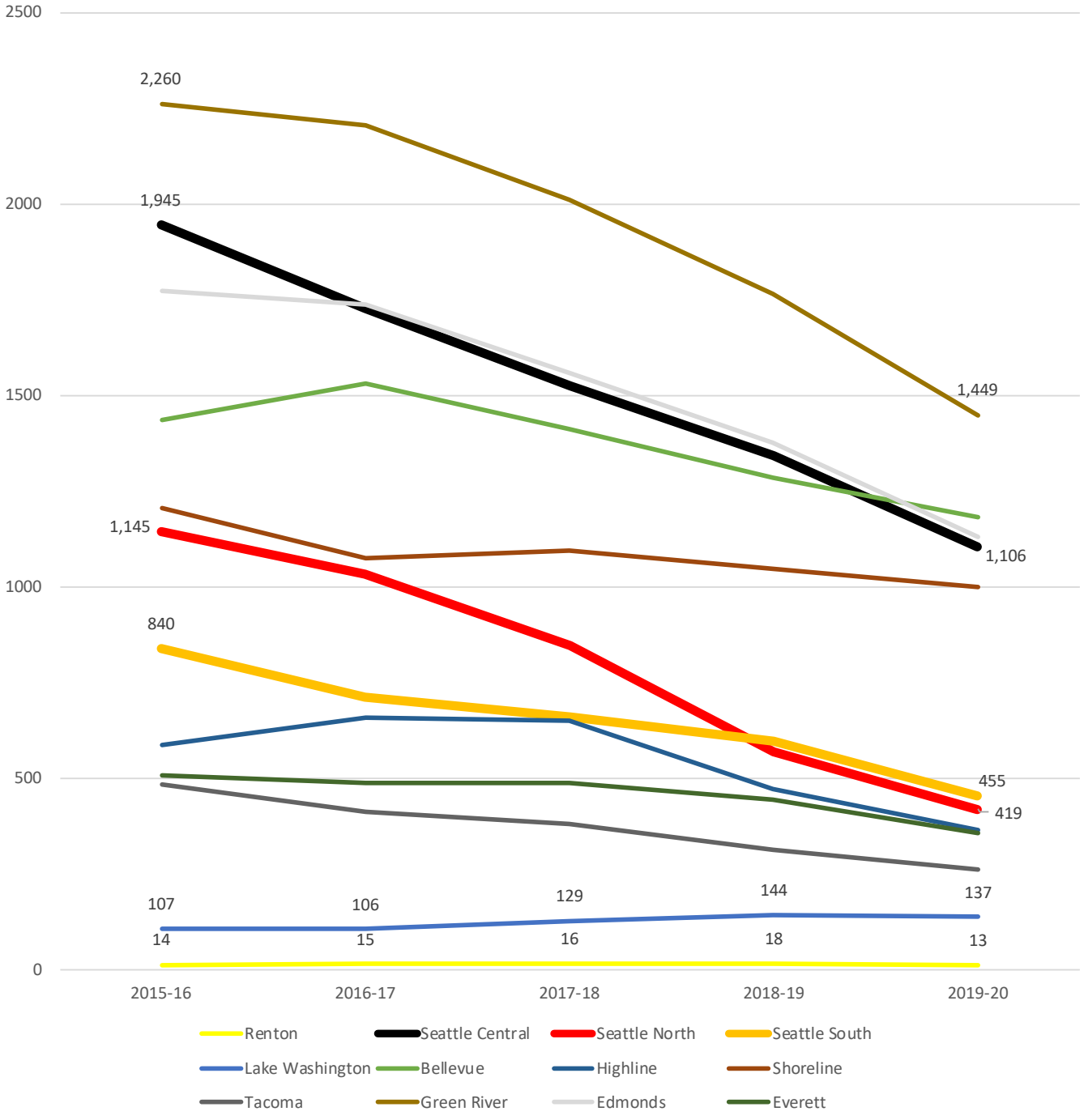


Table 7A: eLearning FTES 2015-16 as Baseline

College	2015-16	2016-17	2017-18	2018-19	2019-20	19-20 % of Total FTES	Change '16 to '20	% of Change '16 to '20
Whatcom	778	840	928	1,020	1,809	49%	1,031	133%
Columbia Basin	1,311	1,438	1,707	1,825	2,959	50%	1,648	126%
Bates	239	372	414	484	537	15%	298	125%
Clark	1,826	2,134	2,380	2,626	3,939	53%	2,113	116%
Renton	707	966	1,287	1,270	1,452	42%	745	105%
South Puget S	1,203	1,323	1,459	1,592	2,439	53%	1,236	103%
Yakima Valley	1,170	1,321	1,398	1,605	2,303	51%	1,133	97%
Seattle Central	1,072	1,294	1,630	1,794	2,081	32%	1,009	94%
Green River	2,367	2,657	2,701	3,092	4,465	50%	2,098	89%
Lake Washington	787	781	994	989	1,450	46%	663	84%
Cascadia	697	720	770	785	1,263	48%	566	81%
Spokane	2,175	2,244	2,570	2,772	3,684	45%	1,509	69%
Lower Columbia	846	890	1,135	1,272	1,429	48%	583	69%
Spokane Falls	1,663	1,815	2,007	1,865	2,553	62%	890	54%
Seattle South	976	945	948	1,013	1,460	30%	484	50%
Clover Park	1,208	1,366	1,680	1,841	1,797	44%	589	49%
Wenatchee V	522	523	603	680	728	24%	206	40%
Everett	2,369	2,456	2,510	2,357	3,286	42%	917	39%
Big Bend	548	584	634	696	746	37%	198	36%
Pierce District	2656	2836	3005	3195	3,563	44%	907	34%
Tacoma	1,883	1,877	2,153	2,338	2,487	43%	604	32%
Highline	1,809	1,889	2,035	1,992	2,356	33%	547	30%
Bellevue	4,287	4,605	4,779	5,146	5,431	47%	1,144	27%
Centralia	829	937	1,085	1,047	1,048	42%	219	26%
Olympic	1,507	1,628	1,771	1,889	1,876	34%	369	25%
Bellingham	705	708	765	679	874	45%	169	24%
Shoreline	2,086	2,148	2,350	2,353	2,548	50%	462	22%
Walla Walla	708	703	748	790	811	21%	103	15%
Seattle North	1,673	1,739	1,705	1,729	1,910	45%	237	14%
Edmonds	3,196	3,020	3,138	3,384	3,448	49%	252	8%
Skagit Valley	1,733	1,684	1,617	1,760	1,756	44%	23	1%
Peninsula	935	769	797	767	779	42%	-156	-17%
Grays Harbor	974	856	984	980	783	42%	-191	-20%
System Total	47,443	50,068	54,690	57,630	70,052	43%	22,609	48%

Table 7B: eLearning FTES Last 5 Year Average as Baseline

College	2015-16	2016-17	2017-18	2018-19	2019-20	19-20 % of Total FTES	Change '20 to L5YAVG	% of Change '20 to L5YAVG
Whatcom	778	840	928	1,020	1,809	49%	955	112%
Columbia Basin	1,311	1,438	1,707	1,825	2,959	50%	1,456	97%
South Puget S	1,203	1,323	1,459	1,592	2,439	53%	1,123	85%
Clark	1,826	2,134	2,380	2,626	3,939	53%	1,801	84%
Cascadia	697	720	770	785	1,263	48%	564	81%
Yakima Valley	1,170	1,321	1,398	1,605	2,303	51%	985	75%
Green River	2,367	2,657	2,701	3,092	4,465	50%	1,883	73%
Lake Washington	787	781	994	989	1,450	46%	600	71%
Bates	239	372	414	484	537	15%	200	59%
Seattle Central	1,072	1,294	1,630	1,794	2,081	32%	766	58%
Spokane	2,175	2,244	2,570	2,772	3,684	45%	1308	55%
Seattle South	976	945	948	1,013	1,460	30%	517	55%
Renton	707	966	1,287	1,270	1,452	42%	471	48%
Lower Columbia	846	890	1,135	1,272	1,429	48%	415	41%
Spokane Falls	1,663	1,815	2,007	1,865	2,553	62%	736	40%
Everett	2,369	2,456	2,510	2,357	3,286	42%	850	35%
Wenatchee V	522	523	603	680	728	24%	167	30%
Big Bend	548	584	634	696	746	37%	168	29%
Bellingham	705	708	765	679	874	45%	194	29%
Clover Park	1,208	1,366	1,680	1,841	1,797	44%	375	26%
Pierce District	2656	2836	3005	3195	3,563	44%	728	26%
Highline	1,809	1,889	2,035	1,992	2,356	33%	465	25%
Tacoma	1,883	1,877	2,153	2,338	2,487	43%	446	22%
Bellevue	4,287	4,605	4,779	5,146	5,431	47%	826	18%
Shoreline	2,086	2,148	2,350	2,353	2,548	50%	351	16%
Walla Walla	708	703	748	790	811	21%	93	13%
Centralia	829	937	1,085	1,047	1,048	42%	115	12%
Olympic	1,507	1,628	1,771	1,889	1,876	34%	205	12%
Seattle North	1,673	1,739	1,705	1,729	1,910	45%	206	12%
Edmonds	3,196	3,020	3,138	3,384	3,448	49%	249	8%
Skagit Valley	1,733	1,684	1,617	1,760	1,756	44%	57	3%
Peninsula	935	769	797	767	779	42%	-45	-5%
Grays Harbor	974	856	984	980	783	42%	-141	-15%
System Total	47,443	50,068	54,690	57,630	70,052	43%	19,088	37%

Chart 5-eLearning FTES, Selected Peer Colleges

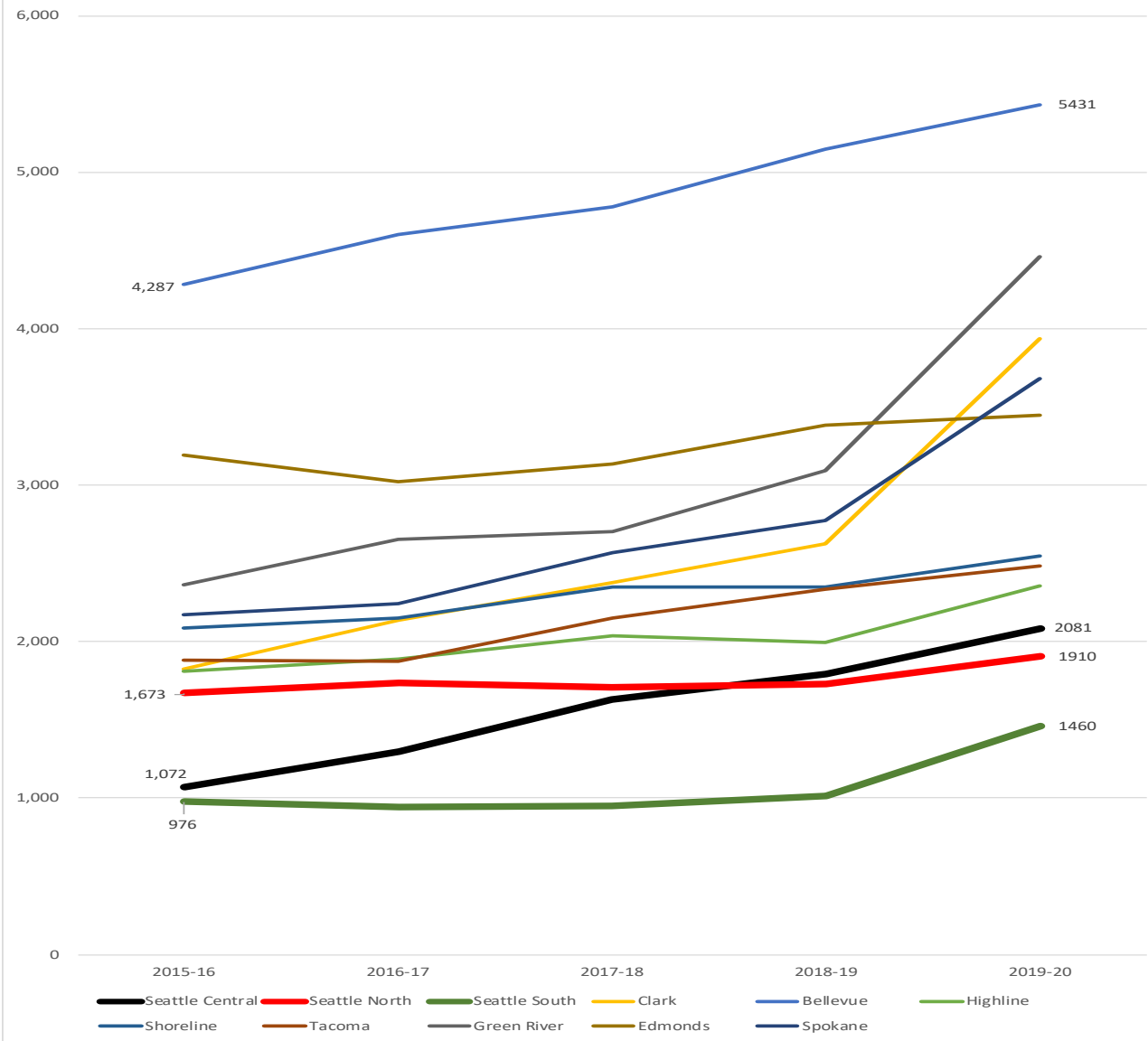


Chart 6-eLearning FTES, Percent of Total FTES, 2019-20

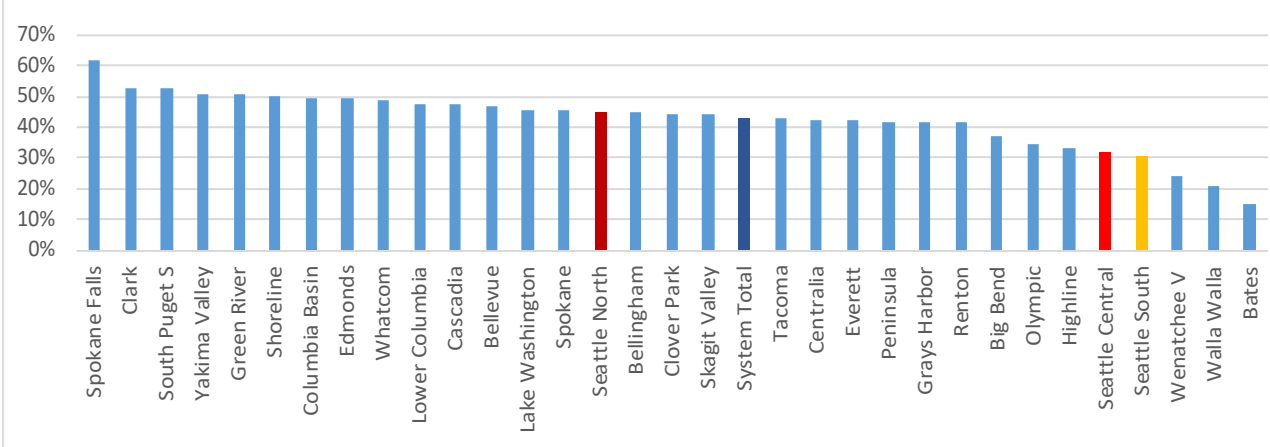


Table 8A: Running Start FTES 2015-16 as Baseline

Colleges/District	2015-16	2016-17	2017-18	2018-19	2019-20	2019-20 % of Total FTE	Change '16 to '20	% of Change '16 to '20
Lake Washington	18	62	98	118	141	4%	123	682%
Seattle Central	250	317	472	535	584	9%	334	133%
Seattle South	244	305	378	405	433	9%	189	77%
Seattle North	222	262	273	321	387	9%	165	74%
Spokane	354	394	471	581	600	7%	246	69%
Clover Park	54	80	76	75	88	2%	34	63%
Columbia Basin	779	748	887	1,135	1,246	21%	467	60%
Edmonds	560	662	800	808	895	13%	335	60%
Walla Walla	140	163	197	195	223	6%	83	59%
Shoreline	183	232	241	250	288	6%	105	58%
Green River	1,264	1,402	1,540	1,763	1,890	21%	626	50%
Grays Harbor	209	210	216	248	306	16%	97	47%
Cascadia	490	545	561	625	707	27%	217	44%
Olympic	706	794	905	981	998	18%	292	41%
Lower Columbia	307	367	424	400	431	14%	124	40%
Wenatchee V	505	643	785	779	697	23%	192	38%
Yakima Valley	485	525	544	584	643	14%	158	33%
South Puget S	877	1,004	1,063	1,097	1,161	25%	284	32%
Everett	865	952	984	1,139	1,144	15%	279	32%
Bellevue	1,781	1,961	2,046	2,233	2,343	20%	562	32%
Pierce District	1,486	1,569	1,791	1,967	1,939	24%	453	30%
Bellingham	61	83	83	76	77	4%	16	27%
Big Bend	337	379	362	396	414	20%	77	23%
Tacoma	761	762	892	916	870	15%	109	14%
Skagit Valley	476	447	481	491	535	13%	59	12%
Whatcom	614	663	638	654	666	18%	52	9%
Clark	1,750	1,932	1,953	1,944	1,876	25%	126	7%
Highline	1,195	1,333	1,360	1,338	1,259	18%	64	5%
Centralia	352	365	391	394	367	15%	15	4%
Peninsula	287	269	294	307	291	16%	4	1%
Spokane Falls	592	649	660	591	600	14%	8	1%
Renton	110	114	117	96	107	3%	-3	-3%
Bates	6	8	9	5	2	0%	-4	-59%
System Total	18,334	20,207	21,992	23,447	24,207	15%	5,873	32%

Table 8B: Running Start FTES Last 5 Year Average as Baseline

Colleges/District	2015-16	2016-17	2017-18	2018-19	2019-20	2019-20 % of Total FTE	Change '20 to L5YAVG	% of Change '20 to L5YAVG
Lake Washington	18	62	98	118	141	4%	79	129%
Seattle Central	250	317	472	535	584	9%	227	64%
Seattle North	222	262	273	321	387	9%	129	50%
Grays Harbor	209	210	216	248	306	16%	97	46%
Columbia Basin	779	748	887	1,135	1,246	21%	378	43%
Spokane	354	394	471	581	600	7%	169	39%
Seattle South	244	305	378	405	433	9%	122	39%
Cascadia	490	545	561	625	707	27%	180	34%
Shoreline	183	232	241	250	288	6%	73	34%
Walla Walla	140	163	197	195	223	6%	56	34%
Green River	1,264	1,402	1,540	1,763	1,890	21%	475	34%
Clover Park	54	80	76	75	88	2%	21	32%
Edmonds	560	662	800	808	895	13%	218	32%
Yakima Valley	485	525	544	584	643	14%	131	26%
Bellevue	1,781	1,961	2,046	2,233	2,343	20%	454	24%
Olympic	706	794	905	981	998	18%	190	24%
Everett	865	952	984	1,139	1,144	15%	196	21%
South Puget S	877	1,004	1,063	1,097	1,161	25%	197	20%
Pierce District	1,486	1,569	1,791	1,967	1,939	24%	328	20%
Lower Columbia	307	367	424	400	431	14%	68	19%
Big Bend	337	379	362	396	414	20%	65	19%
Skagit Valley	476	447	481	491	535	13%	66	14%
Tacoma	761	762	892	916	870	15%	74	9%
Wenatchee V	505	643	785	779	697	23%	55	9%
Bellingham	61	83	83	76	77	4%	6	9%
Whatcom	614	663	638	654	666	18%	39	6%
Clark	1,750	1,932	1,953	1,944	1,876	25%	51	3%
Centralia	352	365	391	394	367	15%	7	2%
Peninsula	287	269	294	307	291	16%	2	1%
Renton	110	114	117	96	107	3%	1	1%
Highline	1,195	1,333	1,360	1,338	1,259	18%	6	0%
Spokane Falls	592	649	660	591	600	14%	-13	-2%
Bates	6	8	9	5	2	0%	-4	-59%
System Total	18,334	20,207	21,992	23,447	24,207	15%	4,137	21%

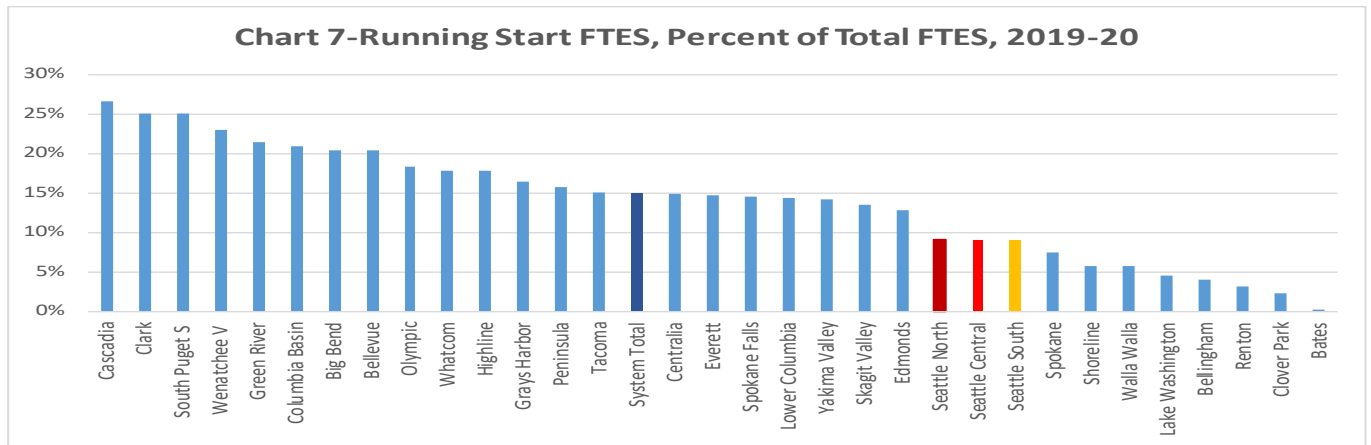


Table 9A: Apprenticeship FTES 2015-16 as Baseline

Colleges/District	2015-16	2016-17	2017-18	2018-19	2019-20	19-20 % of Total FTES	Change '16 to '20	% of Change '16 to '20
Wenatchee Valley	4	5	4	3	71	2%	67	1669%
Green River	1	2	2	2	4	0%	3	320%
Bates	196	200	197	645	570	16%	374	191%
Skagit Valley	217	250	269	360	354	9%	137	63%
Columbia Basin	165	196	217	240	248	4%	83	50%
Clover Park	8	6	8	10	11	0%	3	42%
Seattle South	930	1,106	1,364	1,335	1232	26%	302	32%
Spokane	547	549	556	753	539	7%	-8	-1%
Highline	2	2	1	1	2	0%	0	-7%
Everett	34	35	32	31	31	0%	-3	-8%
Olympic	648	546	493	529	572	10%	-76	-12%
Renton	404	464	512	380	356	10%	-48	-12%
Bellingham	5	6	9	6	3	0%	-2	-33%
Grays Harbor	6	5	5	5	4	0%	-2	-33%
Lake Washington	84	89	110	70	51	2%	-33	-39%
Clark	36	39	38	45	15	0%	-21	-57%
Centralia	4	4	5	1	0	0%	-4	-100%
Edmonds	0	0	2	2	4	0%	4	
Lower Columbia	0	0	0	0	1	0%	1	
Peninsula					19	1%	19	
Seattle Central					4	0%	4	
Seattle North					20	0%	20	
South Puget Sound	0	0	0	0	0	0%	0	
System Total	3,292	3,505	3,827	4,419	4112	3%	820	25%

Table 9B: Apprenticeship FTES Last 5 Year Average as Baseline

Colleges/District	2015-16	2016-17	2017-18	2018-19	2019-20	19-20 % of Total FTES	Change '20 to L5YAVG	% of Change '20 to L5YAVG
Wenatchee Valley	4	5	4	3	71	2%	67	1866%
Edmonds	0	0	2	2	4	0%	3	389%
Green River	1	2	2	2	4	0%	2	110%
Bates	196	200	197	645	570	16%	281	97%
Lower Columbia	0	0	0	0	1	0%	0	78%
Clover Park	8	6	8	10	11	0%	3	42%
Skagit Valley	217	250	269	360	354	9%	98	38%
Columbia Basin	165	196	217	240	248	4%	58	30%
Highline	2	2	1	1	2	0%	0	16%
Seattle South	930	1,106	1,364	1,335	1232	26%	132	12%
Olympic	648	546	493	529	572	10%	7	1%
Everett	34	35	32	31	31	0%	-1	-3%
Spokane	547	549	556	753	539	7%	-28	-5%
Renton	404	464	512	380	356	10%	-60	-14%
Grays Harbor	6	5	5	5	4	0%	-1	-20%
Lake Washington	84	89	110	70	51	2%	-31	-37%
Bellingham	5	6	9	6	3	0%	-2	-40%
Clark	36	39	38	45	15	0%	-23	-60%
Centralia	4	4	5	1	0	0%	-4	-100%
Peninsula					19	1%		
Seattle Central					4	0%		
Seattle North					20	0%		
System Total	3,292	3,505	3,827	4,419	4112	3%	544	15%

Table 10A: Adult Basic Education (ABE) FTES 2015-16 as Baseline

College	2015-16	2016-17	2017-18	2018-19	2019-20	19-20 % of Total FTES	Change '16 to '20	% of Change '16 to 20
Bellevue	536	493	579	658	633	6%	97	18%
Green River	734	734	806	890	832	9%	98	13%
Clover Park	270	261	270	282	286	7%	16	6%
Tacoma	366	313	322	361	369	6%	3	1%
Everett	646	723	669	647	617	8%	-29	-4%
South Puget S	258	260	265	260	246	5%	-12	-5%
Seattle Central	850	849	834	872	769	12%	-81	-10%
Edmonds	858	784	805	827	757	11%	-101	-12%
Peninsula	219	229	176	217	192	10%	-27	-12%
Highline	2,007	2,161	2,178	1,981	1761	25%	-246	-12%
Seattle North	559	586	542	509	485	11%	-74	-13%
Lake Washington	611	683	691	657	527	17%	-84	-14%
Lower Columbia	754	648	652	557	601	20%	-153	-20%
Renton	1,302	1,220	1,191	1,091	1016	29%	-286	-22%
Whatcom	223	227	210	210	172	5%	-51	-23%
Clark	730	713	666	610	554	7%	-176	-24%
Olympic	214	227	207	202	161	3%	-53	-25%
Yakima Valley	776	757	609	647	577	13%	-199	-26%
Cascadia	178	163	161	146	125	5%	-53	-30%
Bellingham	118	115	111	99	79	4%	-39	-33%
Spokane	2,367	2,344	2,259	1,770	1554	19%	-813	-34%
Shoreline	584	407	403	406	378	7%	-206	-35%
Centralia	319	249	196	187	203	8%	-116	-36%
Big Bend	224	198	185	185	140	7%	-84	-38%
Skagit Valley	518	467	466	389	323	8%	-195	-38%
Wenatchee V	247	239	182	204	153	5%	-94	-38%
Pierce District	691	526	528	490	415	5%	-276	-40%
Seattle South	865	798	735	549	507	11%	-358	-41%
Columbia Basin	631	569	489	406	344	6%	-287	-45%
Grays Harbor	388	230	209	160	147	8%	-241	-62%
Walla Walla	369	306	359	226	137	3%	-232	-63%
Bates	420	437	118	55	53	1%	-367	-87%
System Total	19,898	18,994	18,072	16,751	15,113	9%	-4,785	-24%

Table 10B: Adult Basic Education (ABE) FTES Last 5 Year Average as Baseline

College	2015-16	2016-17	2017-18	2018-19	2019-20	19-20 % of Total FTES	Change '20 to L5YAVG	% of Change '20 to L5YAVG
Bellevue	536	493	579	658	633	6%	73	13%
Clover Park	270	261	270	282	286	7%	17	6%
Green River	734	734	806	890	832	9%	45	6%
Tacoma	366	313	322	361	369	6%	19	6%
South Puget S	258	260	265	260	246	5%	-6	-2%
Peninsula	219	229	176	217	192	10%	-17	-8%
Everett	646	723	669	647	617	8%	-58	-9%
Edmonds	858	784	805	827	757	11%	-72	-9%
Seattle Central	850	849	834	872	769	12%	-78	-9%
Seattle North	559	586	542	509	485	11%	-60	-11%
Lower Columbia	754	648	652	557	601	20%	-77	-11%
Highline	2,007	2,161	2,178	1,981	1761	25%	-319	-15%
Renton	1,302	1,220	1,191	1,091	1016	29%	-202	-17%
Lake Washington	611	683	691	657	527	17%	-115	-18%
Yakima Valley	776	757	609	647	577	13%	-135	-19%
Shoreline	584	407	403	406	378	7%	-95	-20%
Whatcom	223	227	210	210	172	5%	-45	-21%
Clark	730	713	666	610	554	7%	-146	-21%
Centralia	319	249	196	187	203	8%	-64	-24%
Cascadia	178	163	161	146	125	5%	-41	-25%
Olympic	214	227	207	202	161	3%	-54	-25%
Big Bend	224	198	185	185	140	7%	-52	-27%
Spokane	2,367	2,344	2,259	1,770	1554	19%	-583	-27%
Pierce District	691	526	528	490	415	5%	-164	-28%
Wenatchee V	247	239	182	204	153	5%	-61	-29%
Bellingham	118	115	111	99	79	4%	-33	-29%
Skagit Valley	518	467	466	389	323	8%	-135	-29%
Seattle South	865	798	735	549	507	11%	-269	-35%
Columbia Basin	631	569	489	406	344	6%	-204	-37%
Grays Harbor	388	230	209	160	147	8%	-117	-44%
Walla Walla	369	306	359	226	137	3%	-183	-57%
Bates	420	437	118	55	53	1%	-244	-82%
Spokane Falls	0	0	0	0		0%	0	
System Total	19,898	18,994	18,072	16,751	15,113	9%	-3,519	-19%

Table 11A: Bachelors of Applied Sciences (BAS) FTES 2015-16 as Baseline

College	2015-16	2016-17	2017-18	2018-19	2019-20	2019-20 % of Total FTES	Change '16 to '20	% of Change '16 to '20
Pierce District	0	62	122	157	190	2%	190	19000%
Tacoma	0	5	17	43	101	2%	101	10100%
Grays Harbor	2	35	57	84	88	5%	86	4310%
Spokane	0	0	22	28	38	0%	38	3800%
Whatcom	0	0	14	32	37	1%	37	3700%
Edmonds	0	0	14	31	30	0%	30	3000%
Bellingham	0	6	12	25	28	1%	28	2800%
Wenatchee Valley	1	1	29	36	28	1%	27	2694%
Spokane Falls	8	42	63	76	99	2%	91	1140%
Renton	20	34	48	51	93	3%	73	365%
Highline	81	118	197	241	310	4%	229	283%
Skagit Valley	22	23	20	44	69	2%	47	213%
Lake Washington	95	116	200	238	288	9%	193	203%
Seattle North	94	136	194	227	274	6%	180	191%
Green River	179	315	396	456	499	6%	320	179%
Yakima Valley	72	124	134	154	190	4%	118	164%
Centralia	74	100	174	216	192	8%	118	159%
Bellevue	293	368	490	627	687	6%	394	135%
Clark	62	76	106	128	135	2%	73	118%
Columbia Basin	225	288	323	351	465	8%	240	107%
Cascadia	17	36	27	26	32	1%	15	86%
Seattle Central	123	146	198	211	205	3%	82	67%
Clover Park	21	17	31	26	35	1%	14	65%
Olympic	97	112	121	136	131	2%	34	35%
Peninsula	53	52	50	47	53	3%	0	1%
Seattle South	92	96	80	59	76	2%	-16	-17%
Lower Columbia					33	1%	33	
Walla Walla				7	49	1%	49	
System Total	1,633	2,307	3,138	3,759	4,455	3%	2822	173%

Table 11B: Bachelors of Applied Sciences (BAS) FTES Last 5 Year Average as Baseline

College	2015-16	2016-17	2017-18	2018-19	2019-20	2019-20 % of Total FTES	Change '20 to L5YAVG	% of Change '20 to L5YAVG
Tacoma	0	5	17	43	101	2%	88	675%
Walla Walla				7	49	1%	42	599%
Whatcom	0	0	14	32	37	1%	28	306%
Spokane	0	0	22	28	38	0%	28	278%
Edmonds	0	0	14	31	30	0%	21	234%
Bellingham	0	6	12	25	28	1%	19	221%
Renton	20	34	48	51	93	3%	61	187%
Pierce District	0	62	122	157	190	2%	122	179%
Skagit Valley	22	23	20	44	69	2%	44	178%
Spokane Falls	8	42	63	76	99	2%	61	162%
Grays Harbor	2	35	57	84	88	5%	53	148%
Highline	81	118	197	241	310	4%	177	133%
Wenatchee Valley	1	1	29	36	28	1%	15	109%
Lake Washington	95	116	200	238	288	9%	143	99%
Seattle North	94	136	194	227	274	6%	134	96%
Yakima Valley	72	124	134	154	190	4%	88	86%
Clark	62	76	106	128	135	2%	61	81%
Green River	179	315	396	456	499	6%	213	75%
Columbia Basin	225	288	323	351	465	8%	195	72%
Bellevue	293	368	490	627	687	6%	286	71%
Centralia	74	100	174	216	192	8%	66	53%
Clover Park	21	17	31	26	35	1%	12	52%
Cascadia	17	36	27	26	32	1%	10	49%
Seattle Central	123	146	198	211	205	3%	53	35%
Olympic	97	112	121	136	131	2%	26	25%
Peninsula	53	52	50	47	53	3%	2	4%
Seattle South	92	96	80	59	76	2%	-7	-8%
Lower Columbia					33	1%		
System Total	1,633	2,307	3,138	3,759	4,455	3%	2080	88%