

## MEMORANDUM

**TO:** Board of Trustees

**FROM:** Kurt R. Buttleman, *Vice Chancellor – Academics & Student Success*

**DATE:** September 10, 2020

**SUBJECT:** Academic Year 2019-20 Enrollment Report

This report provides information on Seattle Colleges' academic year 2019-20 student enrollment. Quarterly enrollment trends are presented at board meetings at the end of each academic quarter.

### Enrollment Analysis of the Academic Year 2019-20

- **Total FTES.** Seattle Colleges exhibited a decrease in *total* FTES over the last 5 years (Tables 1A and 1B). Total FTES includes not only state-funded students but also students from other fund sources. Compared to the last 5 years average, Seattle Central had a decrease of 8%, which is the same rate as the system. South decreased 19%, and North decreased 20%.
- **State FTES.** All but 2 of the SBCTC system colleges had decreases in *State* FTES over the last 5 years. The system decrease was 13%. Seattle Central had a 2% decrease over the last 5 years and ranked 3<sup>rd</sup> in the system. While most of the colleges experienced decreases, Green River had 1% increase (Tables 2A and 2B).
- **State allocations.** The Seattle Colleges continues to represent a significant portion of the entire state system's enrollment allocations, but over the years, that portion has decreased from 11% to 10% of the state's entire allocations (Charts 1 and 2). The decrease translates to about 1,042 fewer FTES allocated to Seattle Colleges and less revenue from the SBCTC funding formula (Table 3A).
- **State allocations, system and peers.** The 2019-20 state FTES allocation for Seattle Colleges decreased 7% since the 2015-16 academic year (or 3% compared to the last 5 year average allocation); this is lower than and opposite to the system trend which did not have a change over the last 5 years. Peers in the Greater Seattle area, such as Bellevue, Everett, Renton, Highline, and Tacoma, all increased from 2% up to 22% (or 10% based on the last 5 years average) (Tables 3A and 3B).
- **Target attainment.** Seattle Colleges' 2019-20 academic year actual enrollment was 17% less than the target allocation set by the state. The state system as a whole was 16% less than its target. Seattle Colleges had a 6% decrease in attainment rate over 5 years, which

outperformed 26 other colleges in the state system (or 18 using the last 5 year average attainment rate as baseline) (Tables 4A and 4B).

- **Target attainment compared to peers.** Compared to selected peer community colleges, over the last 5 years, Seattle Colleges' allocation attainment rates have recovered somewhat. However, there was a 5% decrease compared to last year. While other colleges have dropped significantly, Seattle Colleges' rate has more recently mirrored system trends. Despite declines, peers in the Greater Seattle area, such as Pierce, have maintained overall high allocation attainment rates (Chart 3).
- **Target attainment rate 2019-20 compared to last three years average attainment rate.** Seattle Colleges achieved 91% of the last 3 years average attainment rate from 2017 to 2019, which is ranked as 17<sup>th</sup> of 30 system colleges or districts (Table 5).
  - Tables 3 & 4 highlight some of the impact to the Seattle Colleges of the SBCTC Allocation model. We have "lost" 7% of our enrollment based funding over the last 5 years which is the second highest percentage in the system after Bates Technical College which had some unique circumstances. Over that same period of time, the Seattle Colleges has been one of the most consistent districts in our "Target Attainment Rate." This "new" funding model has been in place for 5 years now and has negatively impacted the Seattle Colleges to a greater extent than most other college districts over that period of time.

### Enrollment Analysis of Special Populations

- **International.** International FTES decreased for the 3 Seattle Colleges. North Seattle College had the relative decrease in FTES (57%, Table 6B with last 5 years average as baseline) (or 63% in Table 6A with 2015-16 as baseline). Other peer colleges decreased as well, but the decrease was not as large as Seattle Colleges (Chart 4). It should be noted that Lake Washington experienced small increases over the same 5 year period.
- **eLearning.** All 3 Seattle Colleges experienced increases in eLearning FTES over the five years. Seattle Central College saw an increase from 1,794 to 2,081 or 94% (or 58% using the last 5 years average baseline), which was the 8th largest increase statewide (Tables 7A and 7B). Peers, such as Bellevue, Edmonds, and Green River still had more FTES than the Seattle Colleges, suggesting that Seattle Colleges could do more to gain eLearning FTES (Charts 5 and 6). The percentage of eLearning FTES over Total FTES at North Seattle College is 45%, which is higher than the percentage of the whole system.
- **Running Start.** The Seattle Colleges experienced large increases in Running Start FTES and were among the state's biggest gainers over time (Tables 8A and 8B). Nevertheless, Seattle Colleges' Running Start percent of total FTES remained low (9%) compared to peers in the

region, such as Pierce (24%), Green River (21%), Bellevue (20%), Edmonds (13%), Highline (18%), and Everett (15%) (Chart 7).

- **Apprenticeships.** South Seattle College continues to lead the state with the largest numbers of Apprenticeship FTES. Due to its location and programmatic focus of the Georgetown Campus, South Seattle College is well positioned to maintain growth in this area (Tables 9A and 9B).
- **Adult Basic Education (ABE):** All three Seattle colleges experienced decreases in FTES in ABE using 2015-16 as baseline. Nevertheless, South Seattle College experienced a large decrease in Adult Basic Education FTES (41%) (or 35% using the last 5 years average as baseline) (Tables 10A and 10B). Peers in the Greater Seattle area, such as Bellevue, Green River had increases in this area.
- **Bachelor of Applied Science (BAS):** North Seattle College continued a large increase in BAS FTES (191%, Table 11A). Seattle Central College also exhibited a sizeable increase over the years. South Seattle College continued to show a decrease (17%) in BAS FTES. It is worth investigating the reasons leading to this abrupt decrease.

**Table 1A: Actual Total FTES, by College 2015-16 as Baseline**

| Colleges               | 2015-16        | 2016-17        | 2017-18        | 2018-19        | 2019-20        | Change '16 to '20 | % of Change '16 to '20 |
|------------------------|----------------|----------------|----------------|----------------|----------------|-------------------|------------------------|
| South Puget Sound      | 4,381          | 4,477          | 4,454          | 4,483          | 4,633          | 252               | 6%                     |
| Yakima Valley          | 4,290          | 4,377          | 4,268          | 4,498          | 4,526          | 236               | 6%                     |
| Columbia Basin         | 5,828          | 5,738          | 5,795          | 5,938          | 5,967          | 139               | 2%                     |
| Bates                  | 3,520          | 3,671          | 3,577          | 3,827          | 3,571          | 51                | 1%                     |
| Everett                | 7,814          | 7,906          | 7,892          | 7,722          | 7,759          | -55               | -1%                    |
| Wenatchee Valley       | 3,086          | 3,247          | 3,214          | 3,171          | 3,031          | -55               | -2%                    |
| Green River            | 9,017          | 8,957          | 9,024          | 9,158          | 8,851          | -166              | -2%                    |
| Big Bend               | 2,090          | 2,068          | 1,957          | 2,000          | 2,027          | -63               | -3%                    |
| Pierce District        | 8,526          | 8,509          | 8,450          | 8,317          | 8,165          | -361              | -4%                    |
| Lake Washington        | 3,365          | 3,397          | 3,418          | 3,399          | 3,161          | -204              | -6%                    |
| Shoreline              | 5,467          | 5,500          | 5,607          | 5,264          | 5,086          | -381              | -7%                    |
| <b>Seattle Central</b> | <b>7,010</b>   | <b>6,824</b>   | <b>6,984</b>   | <b>6,864</b>   | <b>6,479</b>   | <b>-531</b>       | <b>-8%</b>             |
| Clover Park            | 4,390          | 4,200          | 4,159          | 4,253          | 4,044          | -346              | -8%                    |
| Olympic                | 5,939          | 5,765          | 5,776          | 5,774          | 5,468          | -471              | -8%                    |
| Whatcom                | 4,096          | 4,102          | 4,039          | 3,870          | 3,725          | -371              | -9%                    |
| Bellevue               | 12,689         | 12,405         | 12,108         | 12,107         | 11,515         | -1,174            | -9%                    |
| Centralia              | 2,740          | 2,664          | 2,636          | 2,643          | 2,471          | -269              | -10%                   |
| Skagit Valley          | 4,447          | 4,368          | 4,282          | 4,243          | 3,991          | -456              | -10%                   |
| Highline               | 7,890          | 8,118          | 8,197          | 7,665          | 7,074          | -816              | -10%                   |
| Lower Columbia         | 3,340          | 3,126          | 3,164          | 3,034          | 2,988          | -352              | -11%                   |
| Cascadia               | 2,967          | 2,953          | 2,895          | 2,749          | 2,649          | -318              | -11%                   |
| Edmonds                | 8,098          | 7,734          | 7,541          | 7,421          | 7,002          | -1,096            | -14%                   |
| Bellingham             | 2,292          | 2,288          | 2,200          | 2,131          | 1,946          | -346              | -15%                   |
| Spokane Falls          | 4,885          | 4,810          | 4,736          | 4,374          | 4,142          | -743              | -15%                   |
| Tacoma                 | 6,856          | 6,495          | 6,182          | 6,016          | 5,801          | -1,055            | -15%                   |
| Spokane                | 9,630          | 9,409          | 9,273          | 8,924          | 8,144          | -1,486            | -15%                   |
| Peninsula              | 2,205          | 2,137          | 2,079          | 1,993          | 1,857          | -348              | -16%                   |
| Renton                 | 4,176          | 4,015          | 4,138          | 3,806          | 3,477          | -699              | -17%                   |
| Grays Harbor           | 2,272          | 2,142          | 2,095          | 2,049          | 1,873          | -399              | -18%                   |
| <b>Seattle South</b>   | <b>5,946</b>   | <b>5,758</b>   | <b>5,701</b>   | <b>5,234</b>   | <b>4,806</b>   | <b>-1,140</b>     | <b>-19%</b>            |
| Walla Walla            | 4,920          | 4,663          | 4,574          | 4,232          | 3,953          | -967              | -20%                   |
| <b>Seattle North</b>   | <b>5,296</b>   | <b>5,218</b>   | <b>4,875</b>   | <b>4,447</b>   | <b>4,240</b>   | <b>-1,056</b>     | <b>-20%</b>            |
| Clark                  | 9,345          | 9,160          | 8,971          | 8,045          | 7,478          | -1,867            | -20%                   |
| <b>System Total</b>    | <b>179,197</b> | <b>176,538</b> | <b>174,300</b> | <b>169,652</b> | <b>161,901</b> | <b>-17,296</b>    | <b>-10%</b>            |

**Table 1B: Actual Total FTES, by College Last 5 Year Average as Baseline**

| Colleges               | 2015-16        | 2016-17        | 2017-18        | 2018-19        | 2019-20        | Change<br>'20 to<br>L5YAVG | % of Change<br>'120 to L5YAVG |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------------------|-------------------------------|
| South Puget Sound      | 4,381          | 4,477          | 4,454          | 4,483          | 4,633          | 197                        | 4%                            |
| Yakima Valley          | 4,290          | 4,377          | 4,268          | 4,498          | 4,526          | 139                        | 3%                            |
| Columbia Basin         | 5,828          | 5,738          | 5,795          | 5,938          | 5,967          | 121                        | 2%                            |
| Big Bend               | 2,090          | 2,068          | 1,957          | 2,000          | 2,027          | 11                         | 1%                            |
| Bates                  | 3,520          | 3,671          | 3,577          | 3,827          | 3,571          | -38                        | -1%                           |
| Everett                | 7,814          | 7,906          | 7,892          | 7,722          | 7,759          | -106                       | -1%                           |
| Green River            | 9,017          | 8,957          | 9,024          | 9,158          | 8,851          | -193                       | -2%                           |
| Pierce District        | 8,526          | 8,509          | 8,450          | 8,317          | 8,165          | -286                       | -3%                           |
| Wenatchee Valley       | 3,086          | 3,247          | 3,214          | 3,171          | 3,031          | -159                       | -5%                           |
| Clover Park            | 4,390          | 4,200          | 4,159          | 4,253          | 4,044          | -249                       | -6%                           |
| Lower Columbia         | 3,340          | 3,126          | 3,164          | 3,034          | 2,988          | -205                       | -6%                           |
| Bellevue               | 12,689         | 12,405         | 12,108         | 12,107         | 11,515         | -815                       | -7%                           |
| Cascadia               | 2,967          | 2,953          | 2,895          | 2,749          | 2,649          | -200                       | -7%                           |
| Olympic                | 5,939          | 5,765          | 5,776          | 5,774          | 5,468          | -424                       | -7%                           |
| Shoreline              | 5,467          | 5,500          | 5,607          | 5,264          | 5,086          | -394                       | -7%                           |
| Lake Washington        | 3,365          | 3,397          | 3,418          | 3,399          | 3,161          | -246                       | -7%                           |
| Whatcom                | 4,096          | 4,102          | 4,039          | 3,870          | 3,725          | -296                       | -7%                           |
| Skagit Valley          | 4,447          | 4,368          | 4,282          | 4,243          | 3,991          | -349                       | -8%                           |
| <b>Seattle Central</b> | <b>7,010</b>   | <b>6,824</b>   | <b>6,984</b>   | <b>6,864</b>   | <b>6,479</b>   | <b>-584</b>                | <b>-8%</b>                    |
| Centralia              | 2,740          | 2,664          | 2,636          | 2,643          | 2,471          | -236                       | -9%                           |
| Highline               | 7,890          | 8,118          | 8,197          | 7,665          | 7,074          | -881                       | -11%                          |
| Edmonds                | 8,098          | 7,734          | 7,541          | 7,421          | 7,002          | -874                       | -11%                          |
| Tacoma                 | 6,856          | 6,495          | 6,182          | 6,016          | 5,801          | -744                       | -11%                          |
| Bellingham             | 2,292          | 2,288          | 2,200          | 2,131          | 1,946          | -270                       | -12%                          |
| Spokane                | 9,630          | 9,409          | 9,273          | 8,924          | 8,144          | -1,190                     | -13%                          |
| Grays Harbor           | 2,272          | 2,142          | 2,095          | 2,049          | 1,873          | -288                       | -13%                          |
| Peninsula              | 2,205          | 2,137          | 2,079          | 1,993          | 1,857          | -289                       | -13%                          |
| Spokane Falls          | 4,885          | 4,810          | 4,736          | 4,374          | 4,142          | -665                       | -14%                          |
| Renton                 | 4,176          | 4,015          | 4,138          | 3,806          | 3,477          | -578                       | -14%                          |
| <b>Seattle South</b>   | <b>5,946</b>   | <b>5,758</b>   | <b>5,701</b>   | <b>5,234</b>   | <b>4,806</b>   | <b>-868</b>                | <b>-15%</b>                   |
| Walla Walla            | 4,920          | 4,663          | 4,574          | 4,232          | 3,953          | -738                       | -16%                          |
| <b>Seattle North</b>   | <b>5,296</b>   | <b>5,218</b>   | <b>4,875</b>   | <b>4,447</b>   | <b>4,240</b>   | <b>-826</b>                | <b>-16%</b>                   |
| Clark                  | 9,345          | 9,160          | 8,971          | 8,045          | 7,478          | -1,587                     | -18%                          |
| <b>System Total</b>    | <b>179,197</b> | <b>176,538</b> | <b>174,300</b> | <b>169,652</b> | <b>161,901</b> | <b>-14,327</b>             | <b>-8%</b>                    |

**Table 2A: Actual State Funded FTES, by College 2015-16 as Baseline**

| Colleges               | 2015-16        | 2016-17        | 2017-18        | 2018-19        | 2019-20        | 19-20 %<br>of Total<br>FTES | Change<br>'16 to<br>'20 | % of<br>Change<br>'16 to<br>'20 |
|------------------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|-------------------------|---------------------------------|
| Green River            | 5,052          | 5,095          | 5,205          | 5,261          | 5,118          | 58%                         | 66                      | 1%                              |
| Yakima Valley          | 3,784          | 3,810          | 3,613          | 3,797          | 3,788          | 84%                         | 4                       | 0%                              |
| <b>Seattle Central</b> | <b>4,686</b>   | <b>4,661</b>   | <b>4,820</b>   | <b>4,795</b>   | <b>4,583</b>   | <b>71%</b>                  | <b>-103</b>             | <b>-2%</b>                      |
| Bates                  | 3,149          | 3,189          | 3,049          | 3,290          | 3,018          | 84%                         | -131                    | -4%                             |
| Columbia Basin         | 4,848          | 4,843          | 4,745          | 4,651          | 4,585          | 77%                         | -263                    | -5%                             |
| South Puget S          | 3,417          | 3,357          | 3,292          | 3,208          | 3,224          | 70%                         | -193                    | -6%                             |
| Everett                | 5,357          | 5,145          | 5,184          | 4,970          | 4,955          | 64%                         | -402                    | -7%                             |
| Pierce District        | 5,538          | 5,545          | 5,537          | 5,173          | 5,066          | 62%                         | -472                    | -9%                             |
| Lake Washington        | 2,922          | 2,973          | 2,994          | 2,926          | 2,654          | 84%                         | -268                    | -9%                             |
| Wenatchee Valley       | 2,531          | 2,548          | 2,385          | 2,357          | 2,287          | 75%                         | -244                    | -10%                            |
| Whatcom                | 2,440          | 2,371          | 2,284          | 2,106          | 2,204          | 59%                         | -236                    | -10%                            |
| Bellevue               | 7,954          | 7,755          | 7,761          | 7,620          | 7,123          | 62%                         | -831                    | -10%                            |
| <b>Seattle North</b>   | <b>3,807</b>   | <b>3,888</b>   | <b>3,712</b>   | <b>3,524</b>   | <b>3,405</b>   | <b>80%</b>                  | <b>-402</b>             | <b>-11%</b>                     |
| Edmonds                | 4,763          | 4,515          | 4,345          | 4,303          | 4,239          | 61%                         | -524                    | -11%                            |
| Clover Park            | 4,160          | 3,962          | 3,915          | 3,941          | 3,698          | 91%                         | -462                    | -11%                            |
| Centralia              | 2,017          | 1,950          | 1,907          | 1,900          | 1,787          | 72%                         | -230                    | -11%                            |
| Highline               | 5,980          | 6,055          | 6,068          | 5,575          | 5,180          | 73%                         | -800                    | -13%                            |
| Lower Columbia         | 2,712          | 2,460          | 2,457          | 2,384          | 2,307          | 77%                         | -405                    | -15%                            |
| Olympic                | 5,218          | 4,929          | 4,827          | 4,757          | 4,437          | 81%                         | -781                    | -15%                            |
| Skagit Valley          | 3,920          | 3,697          | 3,566          | 3,565          | 3,314          | 83%                         | -606                    | -15%                            |
| Big Bend               | 1,725          | 1,648          | 1,556          | 1,530          | 1,448          | 71%                         | -277                    | -16%                            |
| Cascadia               | 1,889          | 1,877          | 1,853          | 1,683          | 1,574          | 59%                         | -315                    | -17%                            |
| Spokane Falls          | 4,187          | 4,043          | 3,958          | 3,730          | 3,459          | 84%                         | -728                    | -17%                            |
| <b>Seattle South</b>   | <b>4,580</b>   | <b>4,535</b>   | <b>4,490</b>   | <b>4,030</b>   | <b>3,763</b>   | <b>78%</b>                  | <b>-817</b>             | <b>-18%</b>                     |
| Renton                 | 3,847          | 3,759          | 3,840          | 3,464          | 3,149          | 91%                         | -698                    | -18%                            |
| Bellingham             | 2,101          | 2,051          | 1,963          | 1,871          | 1,711          | 88%                         | -390                    | -19%                            |
| Spokane                | 8,627          | 8,269          | 8,091          | 7,592          | 6,983          | 86%                         | -1644                   | -19%                            |
| Clark                  | 6,628          | 6,369          | 6,031          | 5,767          | 5,310          | 71%                         | -1318                   | -20%                            |
| Peninsula              | 1,591          | 1,409          | 1,395          | 1,326          | 1,238          | 67%                         | -353                    | -22%                            |
| Grays Harbor           | 1,681          | 1,565          | 1,510          | 1,468          | 1,296          | 69%                         | -385                    | -23%                            |
| Tacoma                 | 5,649          | 5,170          | 4,757          | 4,499          | 4,303          | 74%                         | -1346                   | -24%                            |
| Shoreline              | 4,909          | 3,973          | 4,062          | 3,689          | 3,638          | 72%                         | -1271                   | -26%                            |
| Walla Walla            | 3,077          | 2,834          | 2,782          | 2,542          | 2,275          | 58%                         | -802                    | -26%                            |
| <b>System Total</b>    | <b>135,108</b> | <b>130,577</b> | <b>127,994</b> | <b>123,292</b> | <b>117,118</b> | <b>72%</b>                  | <b>-17,990</b>          | <b>-13%</b>                     |

**Table 2B: Actual State Funded FTES, by College Last 5 Year Average as Baseline**

| Colleges               | 2015-16        | 2016-17        | 2017-18        | 2018-19        | 2019-20        | 19-20 %<br>of Total<br>FTES | Change<br>'20 to<br>L5YAVG | % of<br>Change<br>'20 to<br>L5YAVG |
|------------------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|----------------------------|------------------------------------|
| Yakima Valley          | 3,784          | 3,810          | 3,613          | 3,797          | 3,788          | 84%                         | 4                          | 0%                                 |
| Green River            | 5,052          | 5,095          | 5,205          | 5,261          | 5,118          | 58%                         | -52                        | -1%                                |
| <b>Seattle Central</b> | <b>4,686</b>   | <b>4,661</b>   | <b>4,820</b>   | <b>4,795</b>   | <b>4,583</b>   | <b>71%</b>                  | <b>-180</b>                | <b>-4%</b>                         |
| South Puget S          | 3,417          | 3,357          | 3,292          | 3,208          | 3,224          | 70%                         | -137                       | -4%                                |
| Bates                  | 3,149          | 3,189          | 3,049          | 3,290          | 3,018          | 84%                         | -135                       | -4%                                |
| Columbia Basin         | 4,848          | 4,843          | 4,745          | 4,651          | 4,585          | 77%                         | -224                       | -5%                                |
| Everett                | 5,357          | 5,145          | 5,184          | 4,970          | 4,955          | 64%                         | -274                       | -5%                                |
| Whatcom                | 2,440          | 2,371          | 2,284          | 2,106          | 2,204          | 59%                         | -123                       | -5%                                |
| Edmonds                | 4,763          | 4,515          | 4,345          | 4,303          | 4,239          | 61%                         | -327                       | -7%                                |
| Wenatchee Valley       | 2,531          | 2,548          | 2,385          | 2,357          | 2,287          | 75%                         | -189                       | -8%                                |
| Pierce District        | 5,538          | 5,545          | 5,537          | 5,173          | 5,066          | 62%                         | -422                       | -8%                                |
| Clover Park            | 4,160          | 3,962          | 3,915          | 3,941          | 3,698          | 91%                         | -336                       | -8%                                |
| Bellevue               | 7,954          | 7,755          | 7,761          | 7,620          | 7,123          | 62%                         | -744                       | -9%                                |
| <b>Seattle North</b>   | <b>3,807</b>   | <b>3,888</b>   | <b>3,712</b>   | <b>3,524</b>   | <b>3,405</b>   | <b>80%</b>                  | <b>-369</b>                | <b>-10%</b>                        |
| Centralia              | 2,017          | 1,950          | 1,907          | 1,900          | 1,787          | 72%                         | -204                       | -10%                               |
| Lake Washington        | 2,922          | 2,973          | 2,994          | 2,926          | 2,654          | 84%                         | -308                       | -10%                               |
| Lower Columbia         | 2,712          | 2,460          | 2,457          | 2,384          | 2,307          | 77%                         | -276                       | -11%                               |
| Skagit Valley          | 3,920          | 3,697          | 3,566          | 3,565          | 3,314          | 83%                         | -407                       | -11%                               |
| Big Bend               | 1,725          | 1,648          | 1,556          | 1,530          | 1,448          | 71%                         | -179                       | -11%                               |
| Olympic                | 5,218          | 4,929          | 4,827          | 4,757          | 4,437          | 81%                         | -612                       | -12%                               |
| Highline               | 5,980          | 6,055          | 6,068          | 5,575          | 5,180          | 73%                         | -757                       | -13%                               |
| Cascadia               | 1,889          | 1,877          | 1,853          | 1,683          | 1,574          | 59%                         | -259                       | -14%                               |
| Bellingham             | 2,101          | 2,051          | 1,963          | 1,871          | 1,711          | 88%                         | -291                       | -15%                               |
| <b>Seattle South</b>   | <b>4,580</b>   | <b>4,535</b>   | <b>4,490</b>   | <b>4,030</b>   | <b>3,763</b>   | <b>78%</b>                  | <b>-654</b>                | <b>-15%</b>                        |
| Spokane                | 8,627          | 8,269          | 8,091          | 7,592          | 6,983          | 86%                         | -1224                      | -15%                               |
| Spokane Falls          | 4,187          | 4,043          | 3,958          | 3,730          | 3,459          | 84%                         | -611                       | -15%                               |
| Shoreline              | 4,909          | 3,973          | 4,062          | 3,689          | 3,638          | 72%                         | -683                       | -16%                               |
| Renton                 | 3,847          | 3,759          | 3,840          | 3,464          | 3,149          | 91%                         | -594                       | -16%                               |
| Peninsula              | 1,591          | 1,409          | 1,395          | 1,326          | 1,238          | 67%                         | -241                       | -16%                               |
| Clark                  | 6,628          | 6,369          | 6,031          | 5,767          | 5,310          | 71%                         | -1117                      | -17%                               |
| Tacoma                 | 5,649          | 5,170          | 4,757          | 4,499          | 4,303          | 74%                         | -906                       | -17%                               |
| Grays Harbor           | 1,681          | 1,565          | 1,510          | 1,468          | 1,296          | 69%                         | -281                       | -18%                               |
| Walla Walla            | 3,077          | 2,834          | 2,782          | 2,542          | 2,275          | 58%                         | -597                       | -21%                               |
| <b>System Total</b>    | <b>135,108</b> | <b>130,577</b> | <b>127,994</b> | <b>123,292</b> | <b>117,118</b> | <b>72%</b>                  | <b>-13,932</b>             | <b>-11%</b>                        |

CHART 1- ALLOCATIONS AS % OF STATE 2015-16

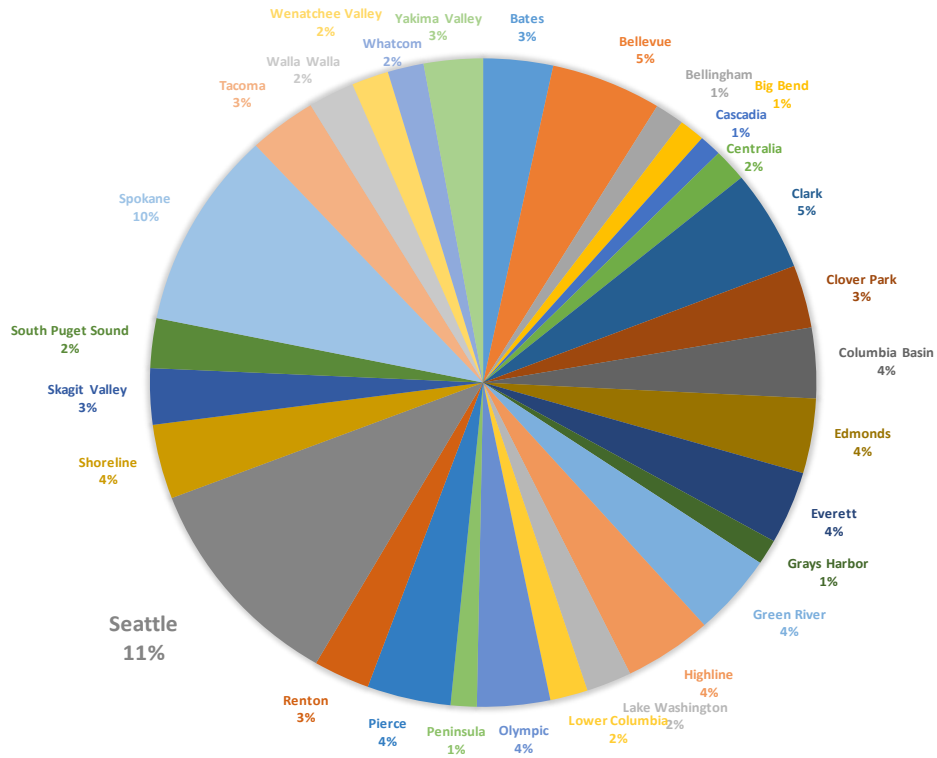
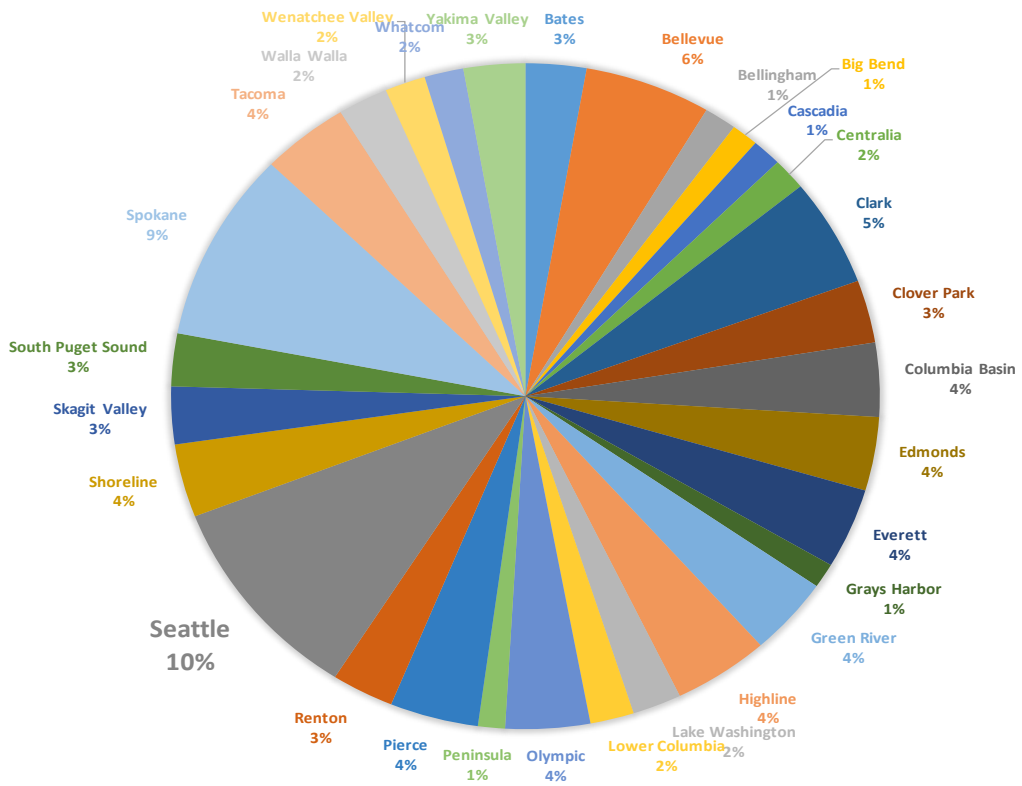


CHART 2- ALLOCATIONS AS % OF STATE 2019-20





**Table 3A: State FTES Allocation 2015-16 as Baseline**

| Colleges/District   | 2015-16       | 2016-17       | 2017-18       | 2018-19       | 2019-20       | Change '16 to '20 | % of Change '16 to '20 |
|---------------------|---------------|---------------|---------------|---------------|---------------|-------------------|------------------------|
| Cascadia            | 1505          | 1634          | 1793          | 1886          | 1889          | 384               | 26%                    |
| Tacoma              | 4585          | 5089          | 5596          | 5537          | 5586          | 1001              | 22%                    |
| Lower Columbia      | 2557          | 2675          | 2772          | 2792          | 2793          | 236               | 9%                     |
| Olympic             | 4937          | 5191          | 5361          | 5365          | 5384          | 447               | 9%                     |
| Bellevue            | 7489          | 7743          | 8101          | 8012          | 8049          | 560               | 7%                     |
| Everett             | 5059          | 5163          | 5335          | 5446          | 5432          | 373               | 7%                     |
| Renton              | 3815          | 3837          | 3898          | 3930          | 3970          | 155               | 4%                     |
| Bellingham          | 1987          | 1987          | 2004          | 2086          | 2065          | 78                | 4%                     |
| Clark               | 7027          | 7364          | 7336          | 7313          | 7293          | 266               | 4%                     |
| South Puget Sound   | 3457          | 3543          | 3568          | 3561          | 3574          | 117               | 3%                     |
| Wenatchee Valley    | 2513          | 2597          | 2634          | 2633          | 2591          | 78                | 3%                     |
| Columbia Basin      | 4895          | 4939          | 4986          | 4992          | 5004          | 109               | 2%                     |
| Highline            | 5980          | 6056          | 6069          | 6074          | 6108          | 128               | 2%                     |
| Whatcom             | 2439          | 2484          | 2456          | 2493          | 2484          | 45                | 2%                     |
| Walla Walla         | 3133          | 3208          | 3194          | 3204          | 3190          | 57                | 2%                     |
| Lake Washington     | 3073          | 3084          | 3087          | 3108          | 3118          | 45                | 1%                     |
| Skagit Valley       | 3902          | 3867          | 3887          | 3883          | 3895          | -7                | 0%                     |
| Pierce              | 5669          | 5647          | 5646          | 5645          | 5640          | -29               | -1%                    |
| Big Bend            | 1725          | 1748          | 1754          | 1714          | 1716          | -9                | -1%                    |
| Yakima Valley       | 4000          | 4017          | 3910          | 3913          | 3922          | -78               | -2%                    |
| Peninsula           | 1761          | 1779          | 1741          | 1735          | 1716          | -45               | -3%                    |
| Clover Park         | 4369          | 4348          | 4226          | 4247          | 4251          | -118              | -3%                    |
| Edmonds             | 5197          | 5204          | 4985          | 4968          | 4985          | -212              | -4%                    |
| Shoreline           | 5181          | 5051          | 4952          | 4960          | 4962          | -219              | -4%                    |
| Grays Harbor        | 1747          | 1644          | 1669          | 1665          | 1667          | -80               | -5%                    |
| Centralia           | 2266          | 2237          | 2158          | 2160          | 2158          | -108              | -5%                    |
| Spokane             | 13764         | 13112         | 12826         | 12868         | 12891         | -873              | -6%                    |
| Green River         | 5667          | 5540          | 5321          | 5293          | 5294          | -373              | -7%                    |
| <b>Seattle</b>      | <b>15131</b>  | <b>14298</b>  | <b>14184</b>  | <b>14061</b>  | <b>14089</b>  | <b>-1042</b>      | <b>-7%</b>             |
| Bates               | 4715          | 4465          | 4236          | 3976          | 3867          | -848              | -18%                   |
| <b>System Total</b> | <b>139545</b> | <b>139551</b> | <b>139685</b> | <b>139520</b> | <b>139583</b> | <b>38</b>         | <b>0%</b>              |

**Table 3B: State FTES Allocation Last 5 Year Average as Baseline**

| Colleges/District   | 2015-16       | 2016-17       | 2017-18       | 2018-19       | 2019-20       | Change '20 to L5YAVG | % of Change '20 to L5YAVG |
|---------------------|---------------|---------------|---------------|---------------|---------------|----------------------|---------------------------|
| Cascadia            | 1505          | 1634          | 1793          | 1886          | 1889          | 227                  | 14%                       |
| Tacoma              | 4585          | 5089          | 5596          | 5537          | 5586          | 513                  | 10%                       |
| Lower Columbia      | 2557          | 2675          | 2772          | 2792          | 2793          | 129                  | 5%                        |
| Olympic             | 4937          | 5191          | 5361          | 5365          | 5384          | 235                  | 5%                        |
| Everett             | 5059          | 5163          | 5335          | 5446          | 5432          | 223                  | 4%                        |
| Bellevue            | 7489          | 7743          | 8101          | 8012          | 8049          | 296                  | 4%                        |
| Bellingham          | 1987          | 1987          | 2004          | 2086          | 2065          | 62                   | 3%                        |
| Renton              | 3815          | 3837          | 3898          | 3930          | 3970          | 103                  | 3%                        |
| South Puget Sound   | 3457          | 3543          | 3568          | 3561          | 3574          | 52                   | 1%                        |
| Columbia Basin      | 4895          | 4939          | 4986          | 4992          | 5004          | 64                   | 1%                        |
| Highline            | 5980          | 6056          | 6069          | 6074          | 6108          | 72                   | 1%                        |
| Clark               | 7027          | 7364          | 7336          | 7313          | 7293          | 84                   | 1%                        |
| Lake Washington     | 3073          | 3084          | 3087          | 3108          | 3118          | 34                   | 1%                        |
| Whatcom             | 2439          | 2484          | 2456          | 2493          | 2484          | 23                   | 1%                        |
| Walla Walla         | 3133          | 3208          | 3194          | 3204          | 3190          | 22                   | 1%                        |
| Wenatchee Valley    | 2513          | 2597          | 2634          | 2633          | 2591          | 9                    | 0%                        |
| Skagit Valley       | 3902          | 3867          | 3887          | 3883          | 3895          | 12                   | 0%                        |
| Pierce              | 5669          | 5647          | 5646          | 5645          | 5640          | -21                  | 0%                        |
| Big Bend            | 1725          | 1748          | 1754          | 1714          | 1716          | -18                  | -1%                       |
| Yakima Valley       | 4000          | 4017          | 3910          | 3913          | 3922          | -49                  | -1%                       |
| Clover Park         | 4369          | 4348          | 4226          | 4247          | 4251          | -56                  | -1%                       |
| Grays Harbor        | 1747          | 1644          | 1669          | 1665          | 1667          | -27                  | -2%                       |
| Shoreline           | 5181          | 5051          | 4952          | 4960          | 4962          | -103                 | -2%                       |
| Peninsula           | 1761          | 1779          | 1741          | 1735          | 1716          | -41                  | -2%                       |
| Edmonds             | 5197          | 5204          | 4985          | 4968          | 4985          | -124                 | -2%                       |
| Centralia           | 2266          | 2237          | 2158          | 2160          | 2158          | -60                  | -3%                       |
| Spokane             | 13764         | 13112         | 12826         | 12868         | 12891         | -377                 | -3%                       |
| <b>Seattle</b>      | <b>15131</b>  | <b>14298</b>  | <b>14184</b>  | <b>14061</b>  | <b>14089</b>  | <b>-473</b>          | <b>-3%</b>                |
| Green River         | 5667          | 5540          | 5321          | 5293          | 5294          | -209                 | -4%                       |
| Bates               | 4715          | 4465          | 4236          | 3976          | 3867          | -595                 | -13%                      |
| <b>System Total</b> | <b>139545</b> | <b>139551</b> | <b>139685</b> | <b>139520</b> | <b>139583</b> | <b>6</b>             | <b>0%</b>                 |

**Table 4A: Annual FTES Allocation Target Attainment Rates 2015-16 as Baseline**

| Colleges/District   | 2015-16    | 2016-17    | 2017-18    | 2018-19    | 2019-20    | Change '16 to '20 | % of Change '16 to '20 |
|---------------------|------------|------------|------------|------------|------------|-------------------|------------------------|
| Bates               | 67%        | 71%        | 72%        | 83%        | 78%        | 11%               | 16%                    |
| Green River         | 89%        | 92%        | 98%        | 99%        | 97%        | 8%                | 9%                     |
| Yakima Valley       | 95%        | 95%        | 92%        | 97%        | 97%        | 2%                | 2%                     |
| <b>Seattle</b>      | <b>89%</b> | <b>94%</b> | <b>92%</b> | <b>88%</b> | <b>83%</b> | <b>-6%</b>        | <b>-6%</b>             |
| Edmonds             | 93%        | 88%        | 89%        | 88%        | 87%        | -6%               | -7%                    |
| Centralia           | 89%        | 87%        | 88%        | 88%        | 83%        | -6%               | -7%                    |
| Columbia Basin      | 99%        | 98%        | 95%        | 93%        | 92%        | -7%               | -7%                    |
| Clover Park         | 95%        | 91%        | 93%        | 93%        | 87%        | -8%               | -8%                    |
| Pierce              | 100%       | 100%       | 100%       | 93%        | 92%        | -8%               | -8%                    |
| South Puget Sound   | 99%        | 95%        | 92%        | 90%        | 90%        | -9%               | -9%                    |
| Lake Washington     | 95%        | 96%        | 97%        | 94%        | 85%        | -10%              | -10%                   |
| Whatcom             | 100%       | 95%        | 93%        | 84%        | 89%        | -11%              | -11%                   |
| Wenatchee Valley    | 101%       | 98%        | 91%        | 90%        | 88%        | -13%              | -13%                   |
| Spokane             | 93%        | 94%        | 94%        | 88%        | 81%        | -12%              | -13%                   |
| Everett             | 106%       | 100%       | 97%        | 91%        | 91%        | -15%              | -14%                   |
| Skagit Valley       | 100%       | 96%        | 92%        | 92%        | 85%        | -15%              | -15%                   |
| Highline            | 100%       | 100%       | 100%       | 92%        | 85%        | -15%              | -15%                   |
| Big Bend            | 100%       | 94%        | 89%        | 89%        | 84%        | -16%              | -16%                   |
| Bellevue            | 106%       | 100%       | 96%        | 95%        | 88%        | -18%              | -17%                   |
| Grays Harbor        | 96%        | 95%        | 90%        | 88%        | 78%        | -18%              | -19%                   |
| Peninsula           | 90%        | 79%        | 80%        | 76%        | 72%        | -18%              | -20%                   |
| Renton              | 101%       | 98%        | 99%        | 88%        | 79%        | -22%              | -21%                   |
| Olympic             | 106%       | 96%        | 91%        | 89%        | 83%        | -23%              | -22%                   |
| Bellingham          | 106%       | 103%       | 98%        | 90%        | 83%        | -23%              | -22%                   |
| Lower Columbia      | 106%       | 92%        | 89%        | 85%        | 83%        | -23%              | -22%                   |
| Clark               | 94%        | 87%        | 82%        | 79%        | 73%        | -21%              | -22%                   |
| Shoreline           | 95%        | 79%        | 82%        | 74%        | 73%        | -22%              | -23%                   |
| Walla Walla         | 98%        | 88%        | 87%        | 79%        | 71%        | -27%              | -27%                   |
| Cascadia            | 126%       | 115%       | 103%       | 89%        | 83%        | -43%              | -34%                   |
| Tacoma              | 123%       | 102%       | 85%        | 81%        | 77%        | -46%              | -37%                   |
| <b>System Total</b> | <b>97%</b> | <b>94%</b> | <b>92%</b> | <b>89%</b> | <b>84%</b> | <b>-13%</b>       | <b>-13%</b>            |

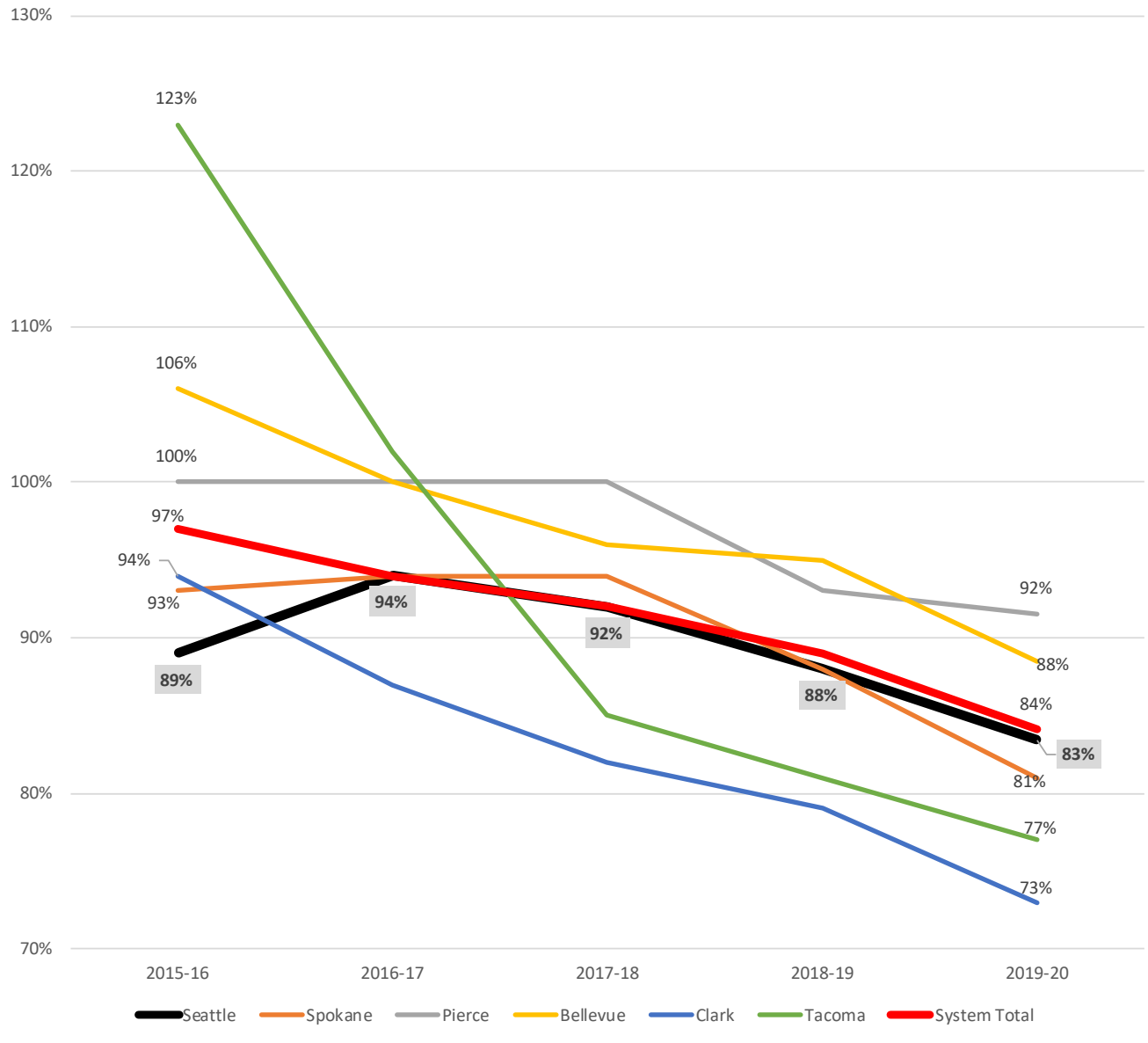
Note: Attainment rate is the actual state funded FTES divided by the allocation target. Actual State Funded FTES include 2% converted International FTES.

**Table 4B: Annual FTES Allocation Target Attainment Rates Last 5 Year Average as Baseline**

| Colleges/District   | 2015-16    | 2016-17    | 2017-18    | 2018-19    | 2019-20    | Change '20 to L5YAVG | % of Change '20 to L5YAVG |
|---------------------|------------|------------|------------|------------|------------|----------------------|---------------------------|
| Bates               | 67%        | 71%        | 72%        | 83%        | 78%        | 7%                   | 10%                       |
| Green River         | 89%        | 92%        | 98%        | 99%        | 97%        | 3%                   | 3%                        |
| Yakima Valley       | 95%        | 95%        | 92%        | 97%        | 97%        | 1%                   | 1%                        |
| Edmonds             | 93%        | 88%        | 89%        | 88%        | 87%        | -4%                  | -4%                       |
| South Puget Sound   | 99%        | 95%        | 92%        | 90%        | 90%        | -5%                  | -5%                       |
| Columbia Basin      | 99%        | 98%        | 95%        | 93%        | 92%        | -6%                  | -6%                       |
| Whatcom             | 100%       | 95%        | 93%        | 84%        | 89%        | -6%                  | -6%                       |
| Clover Park         | 95%        | 91%        | 93%        | 93%        | 87%        | -7%                  | -7%                       |
| Pierce              | 100%       | 100%       | 100%       | 93%        | 92%        | -7%                  | -7%                       |
| Centralia           | 89%        | 87%        | 88%        | 88%        | 83%        | -7%                  | -8%                       |
| <b>Seattle</b>      | <b>89%</b> | <b>94%</b> | <b>92%</b> | <b>88%</b> | <b>83%</b> | <b>-7%</b>           | <b>-8%</b>                |
| Wenatchee Valley    | 101%       | 98%        | 91%        | 90%        | 88%        | -8%                  | -8%                       |
| Everett             | 106%       | 100%       | 97%        | 91%        | 91%        | -9%                  | -9%                       |
| Big Bend            | 100%       | 94%        | 89%        | 89%        | 84%        | -9%                  | -10%                      |
| Lake Washington     | 95%        | 96%        | 97%        | 94%        | 85%        | -11%                 | -11%                      |
| Skagit Valley       | 100%       | 96%        | 92%        | 92%        | 85%        | -11%                 | -11%                      |
| Spokane             | 93%        | 94%        | 94%        | 88%        | 81%        | -12%                 | -13%                      |
| Bellevue            | 106%       | 100%       | 96%        | 95%        | 88%        | -13%                 | -13%                      |
| Highline            | 100%       | 100%       | 100%       | 92%        | 85%        | -14%                 | -14%                      |
| Shoreline           | 95%        | 79%        | 82%        | 74%        | 73%        | -12%                 | -14%                      |
| Peninsula           | 90%        | 79%        | 80%        | 76%        | 72%        | -12%                 | -14%                      |
| Lower Columbia      | 106%       | 92%        | 89%        | 85%        | 83%        | -15%                 | -15%                      |
| Olympic             | 106%       | 96%        | 91%        | 89%        | 83%        | -16%                 | -16%                      |
| Grays Harbor        | 96%        | 95%        | 90%        | 88%        | 78%        | -15%                 | -16%                      |
| Bellingham          | 106%       | 103%       | 98%        | 90%        | 83%        | -17%                 | -17%                      |
| Renton              | 101%       | 98%        | 99%        | 88%        | 79%        | -18%                 | -18%                      |
| Clark               | 94%        | 87%        | 82%        | 79%        | 73%        | -16%                 | -18%                      |
| Walla Walla         | 98%        | 88%        | 87%        | 79%        | 71%        | -19%                 | -21%                      |
| Cascadia            | 126%       | 115%       | 103%       | 89%        | 83%        | -28%                 | -25%                      |
| Tacoma              | 123%       | 102%       | 85%        | 81%        | 77%        | -27%                 | -26%                      |
| <b>System Total</b> | <b>97%</b> | <b>94%</b> | <b>92%</b> | <b>89%</b> | <b>84%</b> | <b>-10%</b>          | <b>-11%</b>               |

Note: Attainment rate is the actual state funded FTES divided by the allocation target. Actual State Funded FTES include 2% converted International FTES.

**Chart 3- Allocation Attainment Rate  
Selected Colleges/Districts and System**



**Table 5: Percentage of 19-20 Annual FTES Attainment Rates Over Last 3 Years  
Average Attainment Rates from 2017-19**

| Colleges/District   | 2016-17    | 2017-18    | 2018-19    | AVG Attainment Rate 17-19 | 2019-20    | % of 19-20 attainment to AVG of 17-19 |
|---------------------|------------|------------|------------|---------------------------|------------|---------------------------------------|
| Bates               | 71%        | 72%        | 83%        | 75%                       | 78%        | 104%                                  |
| Yakima Valley       | 95%        | 92%        | 97%        | 95%                       | 97%        | 102%                                  |
| Green River         | 92%        | 98%        | 99%        | 96%                       | 97%        | 100%                                  |
| Edmonds             | 88%        | 89%        | 88%        | 88%                       | 87%        | 98%                                   |
| Whatcom             | 95%        | 93%        | 84%        | 91%                       | 89%        | 98%                                   |
| South Puget Sound   | 95%        | 92%        | 90%        | 92%                       | 90%        | 98%                                   |
| Columbia Basin      | 98%        | 95%        | 93%        | 95%                       | 92%        | 96%                                   |
| Everett             | 100%       | 97%        | 91%        | 96%                       | 91%        | 95%                                   |
| Wenatchee Valley    | 98%        | 91%        | 90%        | 93%                       | 88%        | 95%                                   |
| Centralia           | 87%        | 88%        | 88%        | 88%                       | 83%        | 94%                                   |
| Clover Park         | 91%        | 93%        | 93%        | 92%                       | 87%        | 94%                                   |
| Pierce              | 100%       | 100%       | 93%        | 98%                       | 92%        | 94%                                   |
| Shoreline           | 79%        | 82%        | 74%        | 78%                       | 73%        | 94%                                   |
| Lower Columbia      | 92%        | 89%        | 85%        | 89%                       | 83%        | 93%                                   |
| Big Bend            | 94%        | 89%        | 89%        | 91%                       | 84%        | 93%                                   |
| Peninsula           | 79%        | 80%        | 76%        | 78%                       | 72%        | 92%                                   |
| <b>Seattle</b>      | <b>94%</b> | <b>92%</b> | <b>88%</b> | <b>91%</b>                | <b>83%</b> | <b>91%</b>                            |
| Bellevue            | 100%       | 96%        | 95%        | 97%                       | 88%        | 91%                                   |
| Skagit Valley       | 96%        | 92%        | 92%        | 93%                       | 85%        | 91%                                   |
| Olympic             | 96%        | 91%        | 89%        | 92%                       | 83%        | 90%                                   |
| Lake Washington     | 96%        | 97%        | 94%        | 96%                       | 85%        | 89%                                   |
| Clark               | 87%        | 82%        | 79%        | 83%                       | 73%        | 88%                                   |
| Spokane             | 94%        | 94%        | 88%        | 92%                       | 81%        | 88%                                   |
| Highline            | 100%       | 100%       | 92%        | 97%                       | 85%        | 87%                                   |
| Tacoma              | 102%       | 85%        | 81%        | 89%                       | 77%        | 86%                                   |
| Bellingham          | 103%       | 98%        | 90%        | 97%                       | 83%        | 85%                                   |
| Grays Harbor        | 95%        | 90%        | 88%        | 91%                       | 78%        | 85%                                   |
| Walla Walla         | 88%        | 87%        | 79%        | 85%                       | 71%        | 84%                                   |
| Renton              | 98%        | 99%        | 88%        | 95%                       | 79%        | 84%                                   |
| Cascadia            | 115%       | 103%       | 89%        | 102%                      | 83%        | 81%                                   |
| <b>System Total</b> | <b>94%</b> | <b>92%</b> | <b>89%</b> | <b>92%</b>                | <b>84%</b> | <b>92%</b>                            |

**Table 6A: International FTES 2015-16 as Baseline**

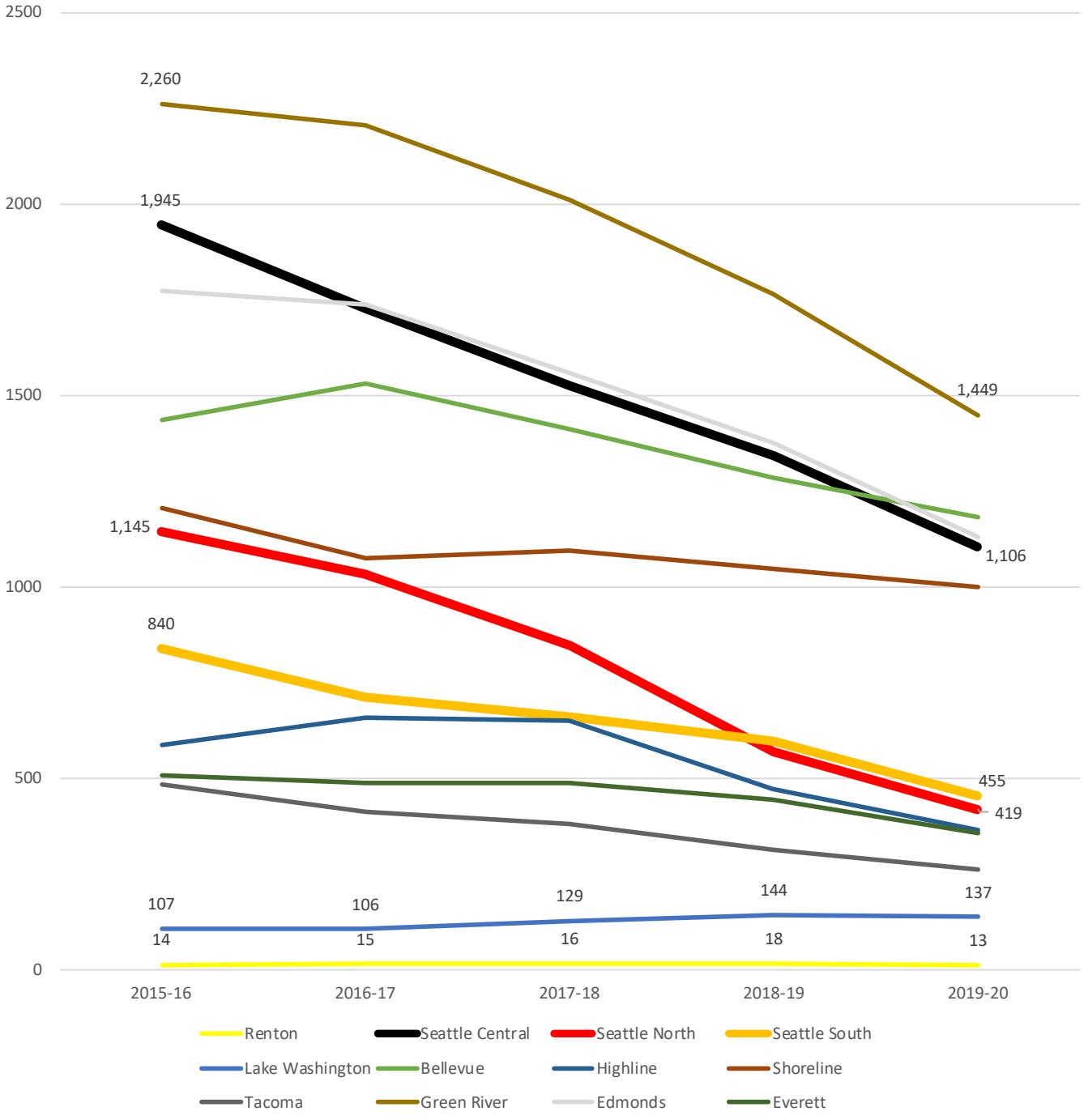
| Colleges/District      | 2015-16       | 2016-17       | 2017-18       | 2018-19       | 2019-20      | 2019-20<br>% of<br>Total<br>FTES | Change<br>'16 to<br>'20 | % of<br>Change<br>'16 to 20 |
|------------------------|---------------|---------------|---------------|---------------|--------------|----------------------------------|-------------------------|-----------------------------|
| Wenatchee Valley       | 1             | 0             | 6             | 12            | 10           | 0%                               | 9                       | 947%                        |
| Grays Harbor           | 1             | 1             | 4             | 8             | 6            | 0%                               | 5                       | 540%                        |
| Yakima Valley          | 3             | 9             | 19            | 17            | 12           | 0%                               | 9                       | 286%                        |
| Walla Walla            | 11            | 17            | 25            | 22            | 21           | 1%                               | 10                      | 92%                         |
| Lower Columbia         | 21            | 22            | 26            | 28            | 30           | 1%                               | 9                       | 45%                         |
| Spokane Falls          | 164           | 185           | 286           | 282           | 237          | 6%                               | 73                      | 44%                         |
| Lake Washington        | 107           | 106           | 129           | 144           | 137          | 4%                               | 30                      | 28%                         |
| Columbia Basin         | 6             | 7             | 7             | 8             | 7            | 0%                               | 1                       | 16%                         |
| Renton                 | 14            | 15            | 16            | 18            | 13           | 0%                               | -1                      | -11%                        |
| Olympic                | 135           | 132           | 150           | 134           | 118          | 2%                               | -17                     | -13%                        |
| Shoreline              | 1,208         | 1,074         | 1,097         | 1,046         | 999          | 20%                              | -209                    | -17%                        |
| Bellevue               | 1,438         | 1,533         | 1,413         | 1,286         | 1,182        | 10%                              | -256                    | -18%                        |
| South Puget S          | 149           | 110           | 97            | 107           | 112          | 2%                               | -37                     | -25%                        |
| Everett                | 510           | 488           | 487           | 443           | 359          | 5%                               | -151                    | -30%                        |
| Clover Park            | 45            | 44            | 43            | 42            | 32           | 1%                               | -13                     | -30%                        |
| Green River            | 2,260         | 2,207         | 2,011         | 1,765         | 1,449        | 16%                              | -811                    | -36%                        |
| Edmonds                | 1,775         | 1,738         | 1,560         | 1,376         | 1,130        | 16%                              | -645                    | -36%                        |
| Highline               | 588           | 657           | 652           | 474           | 365          | 5%                               | -223                    | -38%                        |
| Spokane                | 95            | 67            | 67            | 68            | 56           | 1%                               | -39                     | -41%                        |
| Whatcom                | 399           | 356           | 310           | 287           | 232          | 6%                               | -167                    | -42%                        |
| Cascadia               | 493           | 487           | 433           | 371           | 282          | 11%                              | -211                    | -43%                        |
| <b>Seattle Central</b> | <b>1,945</b>  | <b>1,727</b>  | <b>1,527</b>  | <b>1,343</b>  | <b>1,106</b> | <b>17%</b>                       | <b>-839</b>             | <b>-43%</b>                 |
| Centralia              | 36            | 27            | 21            | 22            | 20           | 1%                               | -16                     | -45%                        |
| <b>Seattle South</b>   | <b>840</b>    | <b>713</b>    | <b>660</b>    | <b>598</b>    | <b>455</b>   | <b>9%</b>                        | <b>-385</b>             | <b>-46%</b>                 |
| Tacoma                 | 485           | 413           | 380           | 312           | 262          | 5%                               | -223                    | -46%                        |
| Pierce District        | 483           | 513           | 402           | 310           | 252          | 3%                               | -231                    | -48%                        |
| Peninsula              | 153           | 136           | 100           | 81            | 73           | 4%                               | -80                     | -52%                        |
| Clark                  | 138           | 114           | 93            | 82            | 65           | 1%                               | -73                     | -53%                        |
| Skagit Valley          | 212           | 203           | 171           | 119           | 84           | 2%                               | -128                    | -60%                        |
| <b>Seattle North</b>   | <b>1,145</b>  | <b>1,032</b>  | <b>846</b>    | <b>570</b>    | <b>419</b>   | <b>10%</b>                       | <b>-726</b>             | <b>-63%</b>                 |
| Big Bend               | 14            | 11            | 7             | 7             | 3            | 0%                               | -11                     | -75%                        |
| Bates                  | 5             | 7             | 6             | 3             | 1            | 0%                               | -4                      | -81%                        |
| Bellingham             | 3             | 6             | 5             | 2             | 1            | 0%                               | -2                      | -83%                        |
| <b>System Total</b>    | <b>14,889</b> | <b>14,154</b> | <b>13,056</b> | <b>11,385</b> | <b>9,530</b> | <b>6%</b>                        | <b>-5,359</b>           | <b>-36%</b>                 |

**Table 6B: International FTES Last 5 Year Average as Baseline**

| Colleges/District   | 2015-16       | 2016-17       | 2017-18       | 2018-19       | 2019-20      | 2019-20<br>% of<br>Total<br>FTES | Change<br>'20 to<br>L5YAVG | % of<br>Change<br>'20 to<br>L5YAVG |
|---------------------|---------------|---------------|---------------|---------------|--------------|----------------------------------|----------------------------|------------------------------------|
| Wenatchee Valley    | 1             | 0             | 6             | 12            | 10           | 0%                               | 6                          | 128%                               |
| Grays Harbor        | 1             | 1             | 4             | 8             | 6            | 0%                               | 3                          | 113%                               |
| Lower Columbia      | 21            | 22            | 26            | 28            | 30           | 1%                               | 8                          | 35%                                |
| Walla Walla         | 11            | 17            | 25            | 22            | 21           | 1%                               | 5                          | 27%                                |
| Yakima Valley       | 3             | 9             | 19            | 17            | 12           | 0%                               | 2                          | 18%                                |
| Lake Washington     | 107           | 106           | 129           | 144           | 137          | 4%                               | 12                         | 10%                                |
| Spokane Falls       | 164           | 185           | 286           | 282           | 237          | 6%                               | 9                          | 4%                                 |
| Columbia Basin      | 6             | 7             | 7             | 8             | 7            | 0%                               | 0                          | 2%                                 |
| Renton              | 14            | 15            | 16            | 18            | 13           | 0%                               | -1                         | -9%                                |
| Shoreline           | 1,208         | 1,074         | 1,097         | 1,046         | 999          | 20%                              | -123                       | -11%                               |
| South Puget S       | 149           | 110           | 97            | 107           | 112          | 2%                               | -15                        | -12%                               |
| Olympic             | 135           | 132           | 150           | 134           | 118          | 2%                               | -18                        | -14%                               |
| Bellevue            | 1,438         | 1,533         | 1,413         | 1,286         | 1,182        | 10%                              | -221                       | -16%                               |
| Everett             | 510           | 488           | 487           | 443           | 359          | 5%                               | -114                       | -24%                               |
| Clover Park         | 45            | 44            | 43            | 42            | 32           | 1%                               | -12                        | -27%                               |
| Green River         | 2,260         | 2,207         | 2,011         | 1,765         | 1,449        | 16%                              | -653                       | -31%                               |
| Whatcom             | 399           | 356           | 310           | 287           | 232          | 6%                               | -107                       | -32%                               |
| Spokane             | 95            | 67            | 67            | 68            | 56           | 1%                               | -27                        | -32%                               |
| Edmonds             | 1,775         | 1,738         | 1,560         | 1,376         | 1,130        | 16%                              | -540                       | -32%                               |
| Centralia           | 36            | 27            | 21            | 22            | 20           | 1%                               | -10                        | -34%                               |
| Cascadia            | 493           | 487           | 433           | 371           | 282          | 11%                              | -155                       | -35%                               |
| Seattle South       | 840           | 713           | 660           | 598           | 455          | 9%                               | -260                       | -36%                               |
| Highline            | 588           | 657           | 652           | 474           | 365          | 5%                               | -218                       | -37%                               |
| Seattle Central     | 1,945         | 1,727         | 1,527         | 1,343         | 1,106        | 17%                              | -690                       | -38%                               |
| Peninsula           | 153           | 136           | 100           | 81            | 73           | 4%                               | -47                        | -39%                               |
| Tacoma              | 485           | 413           | 380           | 312           | 262          | 5%                               | -169                       | -39%                               |
| Pierce District     | 483           | 513           | 402           | 310           | 252          | 3%                               | -177                       | -41%                               |
| Clark               | 138           | 114           | 93            | 82            | 65           | 1%                               | -60                        | -48%                               |
| Skagit Valley       | 212           | 203           | 171           | 119           | 84           | 2%                               | -101                       | -55%                               |
| Seattle North       | 1,145         | 1,032         | 846           | 570           | 419          | 10%                              | -545                       | -57%                               |
| Big Bend            | 14            | 11            | 7             | 7             | 3            | 0%                               | -6                         | -65%                               |
| Bates               | 5             | 7             | 6             | 3             | 1            | 0%                               | -4                         | -83%                               |
| Bellingham          | 3             | 6             | 5             | 2             | 1            | 0%                               | -3                         | -84%                               |
| <b>System Total</b> | <b>14,889</b> | <b>14,154</b> | <b>13,056</b> | <b>11,385</b> | <b>9,530</b> | <b>6%</b>                        | <b>-4,230</b>              | <b>-31%</b>                        |



**Chart 4-International FTES Trends for Selected Colleges**



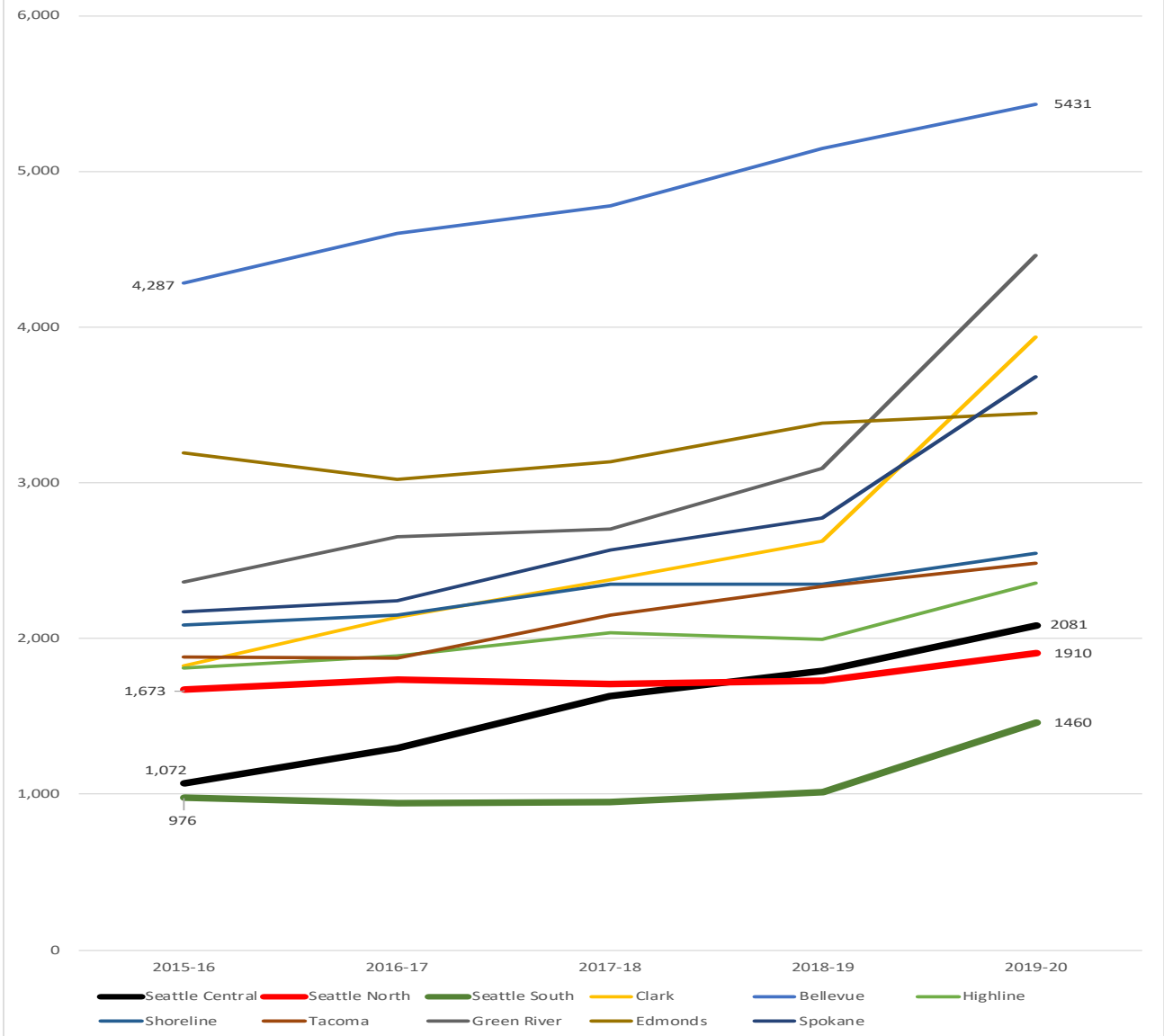
**Table 7A: eLearning FTES 2015-16 as Baseline**

| College                | 2015-16       | 2016-17       | 2017-18       | 2018-19       | 2019-20       | 19-20 %<br>of Total<br>FTES | Change<br>'16 to<br>'20 | % of<br>Change<br>'16 to<br>'20 |
|------------------------|---------------|---------------|---------------|---------------|---------------|-----------------------------|-------------------------|---------------------------------|
| Whatcom                | 778           | 840           | 928           | 1,020         | 1,809         | 49%                         | 1,031                   | 133%                            |
| Columbia Basin         | 1,311         | 1,438         | 1,707         | 1,825         | 2,959         | 50%                         | 1,648                   | 126%                            |
| Bates                  | 239           | 372           | 414           | 484           | 537           | 15%                         | 298                     | 125%                            |
| Clark                  | 1,826         | 2,134         | 2,380         | 2,626         | 3,939         | 53%                         | 2,113                   | 116%                            |
| Renton                 | 707           | 966           | 1,287         | 1,270         | 1,452         | 42%                         | 745                     | 105%                            |
| South Puget S          | 1,203         | 1,323         | 1,459         | 1,592         | 2,439         | 53%                         | 1,236                   | 103%                            |
| Yakima Valley          | 1,170         | 1,321         | 1,398         | 1,605         | 2,303         | 51%                         | 1,133                   | 97%                             |
| <b>Seattle Central</b> | <b>1,072</b>  | <b>1,294</b>  | <b>1,630</b>  | <b>1,794</b>  | <b>2,081</b>  | <b>32%</b>                  | <b>1,009</b>            | <b>94%</b>                      |
| Green River            | 2,367         | 2,657         | 2,701         | 3,092         | 4,465         | 50%                         | 2,098                   | 89%                             |
| Lake Washington        | 787           | 781           | 994           | 989           | 1,450         | 46%                         | 663                     | 84%                             |
| Cascadia               | 697           | 720           | 770           | 785           | 1,263         | 48%                         | 566                     | 81%                             |
| Spokane                | 2,175         | 2,244         | 2,570         | 2,772         | 3,684         | 45%                         | 1,509                   | 69%                             |
| Lower Columbia         | 846           | 890           | 1,135         | 1,272         | 1,429         | 48%                         | 583                     | 69%                             |
| Spokane Falls          | 1,663         | 1,815         | 2,007         | 1,865         | 2,553         | 62%                         | 890                     | 54%                             |
| <b>Seattle South</b>   | <b>976</b>    | <b>945</b>    | <b>948</b>    | <b>1,013</b>  | <b>1,460</b>  | <b>30%</b>                  | <b>484</b>              | <b>50%</b>                      |
| Clover Park            | 1,208         | 1,366         | 1,680         | 1,841         | 1,797         | 44%                         | 589                     | 49%                             |
| Wenatchee V            | 522           | 523           | 603           | 680           | 728           | 24%                         | 206                     | 40%                             |
| Everett                | 2,369         | 2,456         | 2,510         | 2,357         | 3,286         | 42%                         | 917                     | 39%                             |
| Big Bend               | 548           | 584           | 634           | 696           | 746           | 37%                         | 198                     | 36%                             |
| Pierce District        | 2656          | 2836          | 3005          | 3195          | 3,563         | 44%                         | 907                     | 34%                             |
| Tacoma                 | 1,883         | 1,877         | 2,153         | 2,338         | 2,487         | 43%                         | 604                     | 32%                             |
| Highline               | 1,809         | 1,889         | 2,035         | 1,992         | 2,356         | 33%                         | 547                     | 30%                             |
| Bellevue               | 4,287         | 4,605         | 4,779         | 5,146         | 5,431         | 47%                         | 1,144                   | 27%                             |
| Centralia              | 829           | 937           | 1,085         | 1,047         | 1,048         | 42%                         | 219                     | 26%                             |
| Olympic                | 1,507         | 1,628         | 1,771         | 1,889         | 1,876         | 34%                         | 369                     | 25%                             |
| Bellingham             | 705           | 708           | 765           | 679           | 874           | 45%                         | 169                     | 24%                             |
| Shoreline              | 2,086         | 2,148         | 2,350         | 2,353         | 2,548         | 50%                         | 462                     | 22%                             |
| Walla Walla            | 708           | 703           | 748           | 790           | 811           | 21%                         | 103                     | 15%                             |
| <b>Seattle North</b>   | <b>1,673</b>  | <b>1,739</b>  | <b>1,705</b>  | <b>1,729</b>  | <b>1,910</b>  | <b>45%</b>                  | <b>237</b>              | <b>14%</b>                      |
| Edmonds                | 3,196         | 3,020         | 3,138         | 3,384         | 3,448         | 49%                         | 252                     | 8%                              |
| Skagit Valley          | 1,733         | 1,684         | 1,617         | 1,760         | 1,756         | 44%                         | 23                      | 1%                              |
| Peninsula              | 935           | 769           | 797           | 767           | 779           | 42%                         | -156                    | -17%                            |
| Grays Harbor           | 974           | 856           | 984           | 980           | 783           | 42%                         | -191                    | -20%                            |
| <b>System Total</b>    | <b>47,443</b> | <b>50,068</b> | <b>54,690</b> | <b>57,630</b> | <b>70,052</b> | <b>43%</b>                  | <b>22,609</b>           | <b>48%</b>                      |

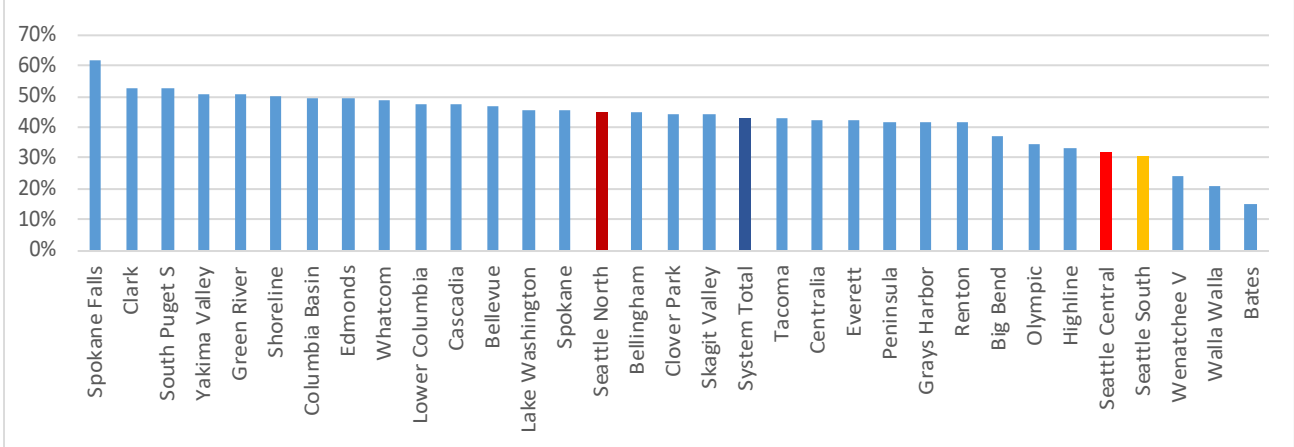
**Table 7B: eLearning FTES Last 5 Year Average as Baseline**

| College                | 2015-16       | 2016-17       | 2017-18       | 2018-19       | 2019-20       | 19-20 %<br>of Total<br>FTES | Change<br>'20 to<br>L5YAVG | % of<br>Change<br>'20 to<br>L5YAVG |
|------------------------|---------------|---------------|---------------|---------------|---------------|-----------------------------|----------------------------|------------------------------------|
| Whatcom                | 778           | 840           | 928           | 1,020         | 1,809         | 49%                         | 955                        | 112%                               |
| Columbia Basin         | 1,311         | 1,438         | 1,707         | 1,825         | 2,959         | 50%                         | 1,456                      | 97%                                |
| South Puget S          | 1,203         | 1,323         | 1,459         | 1,592         | 2,439         | 53%                         | 1,123                      | 85%                                |
| Clark                  | 1,826         | 2,134         | 2,380         | 2,626         | 3,939         | 53%                         | 1,801                      | 84%                                |
| Cascadia               | 697           | 720           | 770           | 785           | 1,263         | 48%                         | 564                        | 81%                                |
| Yakima Valley          | 1,170         | 1,321         | 1,398         | 1,605         | 2,303         | 51%                         | 985                        | 75%                                |
| Green River            | 2,367         | 2,657         | 2,701         | 3,092         | 4,465         | 50%                         | 1,883                      | 73%                                |
| Lake Washington        | 787           | 781           | 994           | 989           | 1,450         | 46%                         | 600                        | 71%                                |
| Bates                  | 239           | 372           | 414           | 484           | 537           | 15%                         | 200                        | 59%                                |
| <b>Seattle Central</b> | <b>1,072</b>  | <b>1,294</b>  | <b>1,630</b>  | <b>1,794</b>  | <b>2,081</b>  | <b>32%</b>                  | <b>766</b>                 | <b>58%</b>                         |
| Spokane                | 2,175         | 2,244         | 2,570         | 2,772         | 3,684         | 45%                         | 1308                       | 55%                                |
| <b>Seattle South</b>   | <b>976</b>    | <b>945</b>    | <b>948</b>    | <b>1,013</b>  | <b>1,460</b>  | <b>30%</b>                  | <b>517</b>                 | <b>55%</b>                         |
| Renton                 | 707           | 966           | 1,287         | 1,270         | 1,452         | 42%                         | 471                        | 48%                                |
| Lower Columbia         | 846           | 890           | 1,135         | 1,272         | 1,429         | 48%                         | 415                        | 41%                                |
| Spokane Falls          | 1,663         | 1,815         | 2,007         | 1,865         | 2,553         | 62%                         | 736                        | 40%                                |
| Everett                | 2,369         | 2,456         | 2,510         | 2,357         | 3,286         | 42%                         | 850                        | 35%                                |
| Wenatchee V            | 522           | 523           | 603           | 680           | 728           | 24%                         | 167                        | 30%                                |
| Big Bend               | 548           | 584           | 634           | 696           | 746           | 37%                         | 168                        | 29%                                |
| Bellingham             | 705           | 708           | 765           | 679           | 874           | 45%                         | 194                        | 29%                                |
| Clover Park            | 1,208         | 1,366         | 1,680         | 1,841         | 1,797         | 44%                         | 375                        | 26%                                |
| Pierce District        | 2656          | 2836          | 3005          | 3195          | 3,563         | 44%                         | 728                        | 26%                                |
| Highline               | 1,809         | 1,889         | 2,035         | 1,992         | 2,356         | 33%                         | 465                        | 25%                                |
| Tacoma                 | 1,883         | 1,877         | 2,153         | 2,338         | 2,487         | 43%                         | 446                        | 22%                                |
| Bellevue               | 4,287         | 4,605         | 4,779         | 5,146         | 5,431         | 47%                         | 826                        | 18%                                |
| Shoreline              | 2,086         | 2,148         | 2,350         | 2,353         | 2,548         | 50%                         | 351                        | 16%                                |
| Walla Walla            | 708           | 703           | 748           | 790           | 811           | 21%                         | 93                         | 13%                                |
| Centralia              | 829           | 937           | 1,085         | 1,047         | 1,048         | 42%                         | 115                        | 12%                                |
| Olympic                | 1,507         | 1,628         | 1,771         | 1,889         | 1,876         | 34%                         | 205                        | 12%                                |
| <b>Seattle North</b>   | <b>1,673</b>  | <b>1,739</b>  | <b>1,705</b>  | <b>1,729</b>  | <b>1,910</b>  | <b>45%</b>                  | <b>206</b>                 | <b>12%</b>                         |
| Edmonds                | 3,196         | 3,020         | 3,138         | 3,384         | 3,448         | 49%                         | 249                        | 8%                                 |
| Skagit Valley          | 1,733         | 1,684         | 1,617         | 1,760         | 1,756         | 44%                         | 57                         | 3%                                 |
| Peninsula              | 935           | 769           | 797           | 767           | 779           | 42%                         | -45                        | -5%                                |
| Grays Harbor           | 974           | 856           | 984           | 980           | 783           | 42%                         | -141                       | -15%                               |
| <b>System Total</b>    | <b>47,443</b> | <b>50,068</b> | <b>54,690</b> | <b>57,630</b> | <b>70,052</b> | <b>43%</b>                  | <b>19,088</b>              | <b>37%</b>                         |

**Chart 5-eLearning FTES, Selected Peer Colleges**



**Chart 6-eLearning FTES, Percent of Total FTES, 2019-20**

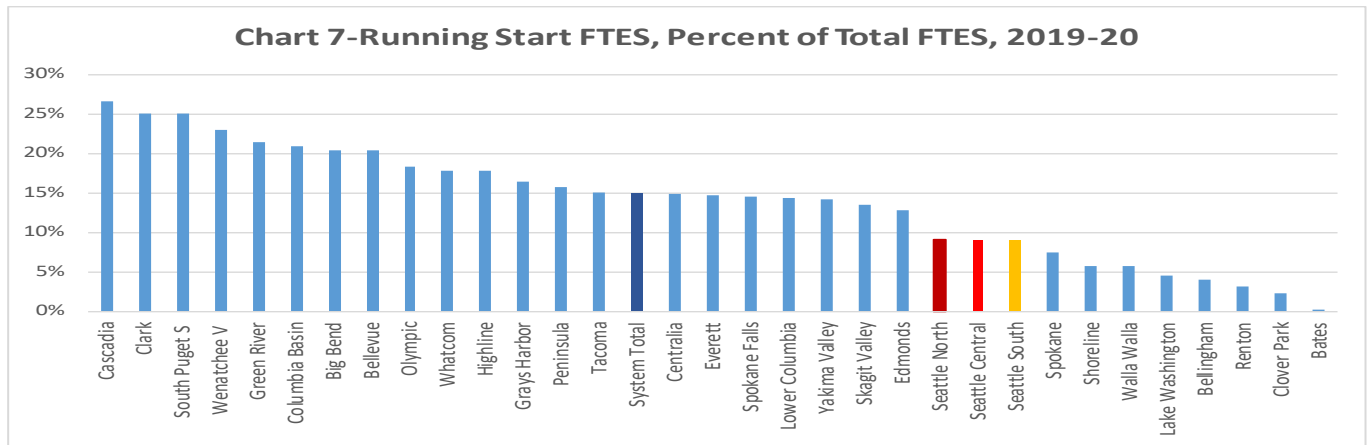


**Table 8A: Running Start FTES 2015-16 as Baseline**

| Colleges/District   | 2015-16       | 2016-17       | 2017-18       | 2018-19       | 2019-20       | 2019-20 %<br>of Total FTE | Change<br>'16 to<br>'20 | % of<br>Change<br>'16 to<br>'20 |
|---------------------|---------------|---------------|---------------|---------------|---------------|---------------------------|-------------------------|---------------------------------|
| Lake Washington     | 18            | 62            | 98            | 118           | 141           | 4%                        | 123                     | 682%                            |
| Seattle Central     | 250           | 317           | 472           | 535           | 584           | 9%                        | 334                     | 133%                            |
| Seattle South       | 244           | 305           | 378           | 405           | 433           | 9%                        | 189                     | 77%                             |
| Seattle North       | 222           | 262           | 273           | 321           | 387           | 9%                        | 165                     | 74%                             |
| Spokane             | 354           | 394           | 471           | 581           | 600           | 7%                        | 246                     | 69%                             |
| Clover Park         | 54            | 80            | 76            | 75            | 88            | 2%                        | 34                      | 63%                             |
| Columbia Basin      | 779           | 748           | 887           | 1,135         | 1,246         | 21%                       | 467                     | 60%                             |
| Edmonds             | 560           | 662           | 800           | 808           | 895           | 13%                       | 335                     | 60%                             |
| Walla Walla         | 140           | 163           | 197           | 195           | 223           | 6%                        | 83                      | 59%                             |
| Shoreline           | 183           | 232           | 241           | 250           | 288           | 6%                        | 105                     | 58%                             |
| Green River         | 1,264         | 1,402         | 1,540         | 1,763         | 1,890         | 21%                       | 626                     | 50%                             |
| Grays Harbor        | 209           | 210           | 216           | 248           | 306           | 16%                       | 97                      | 47%                             |
| Cascadia            | 490           | 545           | 561           | 625           | 707           | 27%                       | 217                     | 44%                             |
| Olympic             | 706           | 794           | 905           | 981           | 998           | 18%                       | 292                     | 41%                             |
| Lower Columbia      | 307           | 367           | 424           | 400           | 431           | 14%                       | 124                     | 40%                             |
| Wenatchee V         | 505           | 643           | 785           | 779           | 697           | 23%                       | 192                     | 38%                             |
| Yakima Valley       | 485           | 525           | 544           | 584           | 643           | 14%                       | 158                     | 33%                             |
| South Puget S       | 877           | 1,004         | 1,063         | 1,097         | 1,161         | 25%                       | 284                     | 32%                             |
| Everett             | 865           | 952           | 984           | 1,139         | 1,144         | 15%                       | 279                     | 32%                             |
| Bellevue            | 1,781         | 1,961         | 2,046         | 2,233         | 2,343         | 20%                       | 562                     | 32%                             |
| Pierce District     | 1,486         | 1,569         | 1,791         | 1,967         | 1,939         | 24%                       | 453                     | 30%                             |
| Bellingham          | 61            | 83            | 83            | 76            | 77            | 4%                        | 16                      | 27%                             |
| Big Bend            | 337           | 379           | 362           | 396           | 414           | 20%                       | 77                      | 23%                             |
| Tacoma              | 761           | 762           | 892           | 916           | 870           | 15%                       | 109                     | 14%                             |
| Skagit Valley       | 476           | 447           | 481           | 491           | 535           | 13%                       | 59                      | 12%                             |
| Whatcom             | 614           | 663           | 638           | 654           | 666           | 18%                       | 52                      | 9%                              |
| Clark               | 1,750         | 1,932         | 1,953         | 1,944         | 1,876         | 25%                       | 126                     | 7%                              |
| Highline            | 1,195         | 1,333         | 1,360         | 1,338         | 1,259         | 18%                       | 64                      | 5%                              |
| Centralia           | 352           | 365           | 391           | 394           | 367           | 15%                       | 15                      | 4%                              |
| Peninsula           | 287           | 269           | 294           | 307           | 291           | 16%                       | 4                       | 1%                              |
| Spokane Falls       | 592           | 649           | 660           | 591           | 600           | 14%                       | 8                       | 1%                              |
| Renton              | 110           | 114           | 117           | 96            | 107           | 3%                        | -3                      | -3%                             |
| Bates               | 6             | 8             | 9             | 5             | 2             | 0%                        | -4                      | -59%                            |
| <b>System Total</b> | <b>18,334</b> | <b>20,207</b> | <b>21,992</b> | <b>23,447</b> | <b>24,207</b> | <b>15%</b>                | <b>5,873</b>            | <b>32%</b>                      |

**Table 8B: Running Start FTES Last 5 Year Average as Baseline**

| Colleges/District   | 2015-16       | 2016-17       | 2017-18       | 2018-19       | 2019-20       | 2019-20<br>% of<br>Total FTE | Change<br>'20 to<br>L5YAVG | % of<br>Change<br>'20 to<br>L5YAVG |
|---------------------|---------------|---------------|---------------|---------------|---------------|------------------------------|----------------------------|------------------------------------|
| Lake Washington     | 18            | 62            | 98            | 118           | 141           | 4%                           | 79                         | 129%                               |
| Seattle Central     | 250           | 317           | 472           | 535           | 584           | 9%                           | 227                        | 64%                                |
| Seattle North       | 222           | 262           | 273           | 321           | 387           | 9%                           | 129                        | 50%                                |
| Grays Harbor        | 209           | 210           | 216           | 248           | 306           | 16%                          | 97                         | 46%                                |
| Columbia Basin      | 779           | 748           | 887           | 1,135         | 1,246         | 21%                          | 378                        | 43%                                |
| Spokane             | 354           | 394           | 471           | 581           | 600           | 7%                           | 169                        | 39%                                |
| Seattle South       | 244           | 305           | 378           | 405           | 433           | 9%                           | 122                        | 39%                                |
| Cascadia            | 490           | 545           | 561           | 625           | 707           | 27%                          | 180                        | 34%                                |
| Shoreline           | 183           | 232           | 241           | 250           | 288           | 6%                           | 73                         | 34%                                |
| Walla Walla         | 140           | 163           | 197           | 195           | 223           | 6%                           | 56                         | 34%                                |
| Green River         | 1,264         | 1,402         | 1,540         | 1,763         | 1,890         | 21%                          | 475                        | 34%                                |
| Clover Park         | 54            | 80            | 76            | 75            | 88            | 2%                           | 21                         | 32%                                |
| Edmonds             | 560           | 662           | 800           | 808           | 895           | 13%                          | 218                        | 32%                                |
| Yakima Valley       | 485           | 525           | 544           | 584           | 643           | 14%                          | 131                        | 26%                                |
| Bellevue            | 1,781         | 1,961         | 2,046         | 2,233         | 2,343         | 20%                          | 454                        | 24%                                |
| Olympic             | 706           | 794           | 905           | 981           | 998           | 18%                          | 190                        | 24%                                |
| Everett             | 865           | 952           | 984           | 1,139         | 1,144         | 15%                          | 196                        | 21%                                |
| South Puget S       | 877           | 1,004         | 1,063         | 1,097         | 1,161         | 25%                          | 197                        | 20%                                |
| Pierce District     | 1,486         | 1,569         | 1,791         | 1,967         | 1,939         | 24%                          | 328                        | 20%                                |
| Lower Columbia      | 307           | 367           | 424           | 400           | 431           | 14%                          | 68                         | 19%                                |
| Big Bend            | 337           | 379           | 362           | 396           | 414           | 20%                          | 65                         | 19%                                |
| Skagit Valley       | 476           | 447           | 481           | 491           | 535           | 13%                          | 66                         | 14%                                |
| Tacoma              | 761           | 762           | 892           | 916           | 870           | 15%                          | 74                         | 9%                                 |
| Wenatchee V         | 505           | 643           | 785           | 779           | 697           | 23%                          | 55                         | 9%                                 |
| Bellingham          | 61            | 83            | 83            | 76            | 77            | 4%                           | 6                          | 9%                                 |
| Whatcom             | 614           | 663           | 638           | 654           | 666           | 18%                          | 39                         | 6%                                 |
| Clark               | 1,750         | 1,932         | 1,953         | 1,944         | 1,876         | 25%                          | 51                         | 3%                                 |
| Centralia           | 352           | 365           | 391           | 394           | 367           | 15%                          | 7                          | 2%                                 |
| Peninsula           | 287           | 269           | 294           | 307           | 291           | 16%                          | 2                          | 1%                                 |
| Renton              | 110           | 114           | 117           | 96            | 107           | 3%                           | 1                          | 1%                                 |
| Highline            | 1,195         | 1,333         | 1,360         | 1,338         | 1,259         | 18%                          | 6                          | 0%                                 |
| Spokane Falls       | 592           | 649           | 660           | 591           | 600           | 14%                          | -13                        | -2%                                |
| Bates               | 6             | 8             | 9             | 5             | 2             | 0%                           | -4                         | -59%                               |
| <b>System Total</b> | <b>18,334</b> | <b>20,207</b> | <b>21,992</b> | <b>23,447</b> | <b>24,207</b> | <b>15%</b>                   | <b>4,137</b>               | <b>21%</b>                         |



**Table 9A: Apprenticeship FTES 2015-16 as Baseline**

| Colleges/District      | 2015-16      | 2016-17      | 2017-18      | 2018-19      | 2019-20     | 19-20 % of Total FTES | Change '16 to '20 | % of Change '16 to '20 |
|------------------------|--------------|--------------|--------------|--------------|-------------|-----------------------|-------------------|------------------------|
| Wenatchee Valley       | 4            | 5            | 4            | 3            | 71          | 2%                    | 67                | 1669%                  |
| Green River            | 1            | 2            | 2            | 2            | 4           | 0%                    | 3                 | 320%                   |
| Bates                  | 196          | 200          | 197          | 645          | 570         | 16%                   | 374               | 191%                   |
| Skagit Valley          | 217          | 250          | 269          | 360          | 354         | 9%                    | 137               | 63%                    |
| Columbia Basin         | 165          | 196          | 217          | 240          | 248         | 4%                    | 83                | 50%                    |
| Clover Park            | 8            | 6            | 8            | 10           | 11          | 0%                    | 3                 | 42%                    |
| <b>Seattle South</b>   | <b>930</b>   | <b>1,106</b> | <b>1,364</b> | <b>1,335</b> | <b>1232</b> | <b>26%</b>            | <b>302</b>        | <b>32%</b>             |
| Spokane                | 547          | 549          | 556          | 753          | 539         | 7%                    | -8                | -1%                    |
| Highline               | 2            | 2            | 1            | 1            | 2           | 0%                    | 0                 | -7%                    |
| Everett                | 34           | 35           | 32           | 31           | 31          | 0%                    | -3                | -8%                    |
| Olympic                | 648          | 546          | 493          | 529          | 572         | 10%                   | -76               | -12%                   |
| Renton                 | 404          | 464          | 512          | 380          | 356         | 10%                   | -48               | -12%                   |
| Bellingham             | 5            | 6            | 9            | 6            | 3           | 0%                    | -2                | -33%                   |
| Grays Harbor           | 6            | 5            | 5            | 5            | 4           | 0%                    | -2                | -33%                   |
| Lake Washington        | 84           | 89           | 110          | 70           | 51          | 2%                    | -33               | -39%                   |
| Clark                  | 36           | 39           | 38           | 45           | 15          | 0%                    | -21               | -57%                   |
| Centralia              | 4            | 4            | 5            | 1            | 0           | 0%                    | -4                | -100%                  |
| Edmonds                | 0            | 0            | 2            | 2            | 4           | 0%                    | 4                 |                        |
| Lower Columbia         | 0            | 0            | 0            | 0            | 1           | 0%                    | 1                 |                        |
| Peninsula              |              |              |              |              | 19          | 1%                    | 19                |                        |
| <b>Seattle Central</b> |              |              |              |              | <b>4</b>    | <b>0%</b>             | <b>4</b>          |                        |
| <b>Seattle North</b>   |              |              |              |              | <b>20</b>   | <b>0%</b>             | <b>20</b>         |                        |
| South Puget Sound      | 0            | 0            | 0            | 0            | 0           | 0%                    | 0                 |                        |
| <b>System Total</b>    | <b>3,292</b> | <b>3,505</b> | <b>3,827</b> | <b>4,419</b> | <b>4112</b> | <b>3%</b>             | <b>820</b>        | <b>25%</b>             |

**Table 9B: Apprenticeship FTES Last 5 Year Average as Baseline**

| Colleges/District      | 2015-16      | 2016-17      | 2017-18      | 2018-19      | 2019-20     | 19-20 %<br>of Total<br>FTES | Change<br>'20 to<br>L5YAVG | % of<br>Change<br>'20 to<br>L5YAVG |
|------------------------|--------------|--------------|--------------|--------------|-------------|-----------------------------|----------------------------|------------------------------------|
| Wenatchee Valley       | 4            | 5            | 4            | 3            | 71          | 2%                          | 67                         | 1866%                              |
| Edmonds                | 0            | 0            | 2            | 2            | 4           | 0%                          | 3                          | 389%                               |
| Green River            | 1            | 2            | 2            | 2            | 4           | 0%                          | 2                          | 110%                               |
| Bates                  | 196          | 200          | 197          | 645          | 570         | 16%                         | 281                        | 97%                                |
| Lower Columbia         | 0            | 0            | 0            | 0            | 1           | 0%                          | 0                          | 78%                                |
| Clover Park            | 8            | 6            | 8            | 10           | 11          | 0%                          | 3                          | 42%                                |
| Skagit Valley          | 217          | 250          | 269          | 360          | 354         | 9%                          | 98                         | 38%                                |
| Columbia Basin         | 165          | 196          | 217          | 240          | 248         | 4%                          | 58                         | 30%                                |
| Highline               | 2            | 2            | 1            | 1            | 2           | 0%                          | 0                          | 16%                                |
| <b>Seattle South</b>   | <b>930</b>   | <b>1,106</b> | <b>1,364</b> | <b>1,335</b> | <b>1232</b> | <b>26%</b>                  | <b>132</b>                 | <b>12%</b>                         |
| Olympic                | 648          | 546          | 493          | 529          | 572         | 10%                         | 7                          | 1%                                 |
| Everett                | 34           | 35           | 32           | 31           | 31          | 0%                          | -1                         | -3%                                |
| Spokane                | 547          | 549          | 556          | 753          | 539         | 7%                          | -28                        | -5%                                |
| Renton                 | 404          | 464          | 512          | 380          | 356         | 10%                         | -60                        | -14%                               |
| Grays Harbor           | 6            | 5            | 5            | 5            | 4           | 0%                          | -1                         | -20%                               |
| Lake Washington        | 84           | 89           | 110          | 70           | 51          | 2%                          | -31                        | -37%                               |
| Bellingham             | 5            | 6            | 9            | 6            | 3           | 0%                          | -2                         | -40%                               |
| Clark                  | 36           | 39           | 38           | 45           | 15          | 0%                          | -23                        | -60%                               |
| Centralia              | 4            | 4            | 5            | 1            | 0           | 0%                          | -4                         | -100%                              |
| Peninsula              |              |              |              |              | 19          | 1%                          |                            |                                    |
| <b>Seattle Central</b> |              |              |              |              | <b>4</b>    | <b>0%</b>                   |                            |                                    |
| <b>Seattle North</b>   |              |              |              |              | <b>20</b>   | <b>0%</b>                   |                            |                                    |
| <b>System Total</b>    | <b>3,292</b> | <b>3,505</b> | <b>3,827</b> | <b>4,419</b> | <b>4112</b> | <b>3%</b>                   | <b>544</b>                 | <b>15%</b>                         |



**Table 10A: Adult Basic Education (ABE) FTES 2015-16 as Baseline**

| College                | 2015-16       | 2016-17       | 2017-18       | 2018-19       | 2019-20       | 19-20 %<br>of Total<br>FTES | Change<br>'16 to<br>'20 | % of<br>Change<br>'16 to 20 |
|------------------------|---------------|---------------|---------------|---------------|---------------|-----------------------------|-------------------------|-----------------------------|
| Bellevue               | 536           | 493           | 579           | 658           | 633           | 6%                          | 97                      | 18%                         |
| Green River            | 734           | 734           | 806           | 890           | 832           | 9%                          | 98                      | 13%                         |
| Clover Park            | 270           | 261           | 270           | 282           | 286           | 7%                          | 16                      | 6%                          |
| Tacoma                 | 366           | 313           | 322           | 361           | 369           | 6%                          | 3                       | 1%                          |
| Everett                | 646           | 723           | 669           | 647           | 617           | 8%                          | -29                     | -4%                         |
| South Puget S          | 258           | 260           | 265           | 260           | 246           | 5%                          | -12                     | -5%                         |
| <b>Seattle Central</b> | <b>850</b>    | <b>849</b>    | <b>834</b>    | <b>872</b>    | <b>769</b>    | <b>12%</b>                  | <b>-81</b>              | <b>-10%</b>                 |
| Edmonds                | 858           | 784           | 805           | 827           | 757           | 11%                         | -101                    | -12%                        |
| Peninsula              | 219           | 229           | 176           | 217           | 192           | 10%                         | -27                     | -12%                        |
| Highline               | 2,007         | 2,161         | 2,178         | 1,981         | 1761          | 25%                         | -246                    | -12%                        |
| <b>Seattle North</b>   | <b>559</b>    | <b>586</b>    | <b>542</b>    | <b>509</b>    | <b>485</b>    | <b>11%</b>                  | <b>-74</b>              | <b>-13%</b>                 |
| Lake Washington        | 611           | 683           | 691           | 657           | 527           | 17%                         | -84                     | -14%                        |
| Lower Columbia         | 754           | 648           | 652           | 557           | 601           | 20%                         | -153                    | -20%                        |
| Renton                 | 1,302         | 1,220         | 1,191         | 1,091         | 1016          | 29%                         | -286                    | -22%                        |
| Whatcom                | 223           | 227           | 210           | 210           | 172           | 5%                          | -51                     | -23%                        |
| Clark                  | 730           | 713           | 666           | 610           | 554           | 7%                          | -176                    | -24%                        |
| Olympic                | 214           | 227           | 207           | 202           | 161           | 3%                          | -53                     | -25%                        |
| Yakima Valley          | 776           | 757           | 609           | 647           | 577           | 13%                         | -199                    | -26%                        |
| Cascadia               | 178           | 163           | 161           | 146           | 125           | 5%                          | -53                     | -30%                        |
| Bellingham             | 118           | 115           | 111           | 99            | 79            | 4%                          | -39                     | -33%                        |
| Spokane                | 2,367         | 2,344         | 2,259         | 1,770         | 1554          | 19%                         | -813                    | -34%                        |
| Shoreline              | 584           | 407           | 403           | 406           | 378           | 7%                          | -206                    | -35%                        |
| Centralia              | 319           | 249           | 196           | 187           | 203           | 8%                          | -116                    | -36%                        |
| Big Bend               | 224           | 198           | 185           | 185           | 140           | 7%                          | -84                     | -38%                        |
| Skagit Valley          | 518           | 467           | 466           | 389           | 323           | 8%                          | -195                    | -38%                        |
| Wenatchee V            | 247           | 239           | 182           | 204           | 153           | 5%                          | -94                     | -38%                        |
| Pierce District        | 691           | 526           | 528           | 490           | 415           | 5%                          | -276                    | -40%                        |
| <b>Seattle South</b>   | <b>865</b>    | <b>798</b>    | <b>735</b>    | <b>549</b>    | <b>507</b>    | <b>11%</b>                  | <b>-358</b>             | <b>-41%</b>                 |
| Columbia Basin         | 631           | 569           | 489           | 406           | 344           | 6%                          | -287                    | -45%                        |
| Grays Harbor           | 388           | 230           | 209           | 160           | 147           | 8%                          | -241                    | -62%                        |
| Walla Walla            | 369           | 306           | 359           | 226           | 137           | 3%                          | -232                    | -63%                        |
| Bates                  | 420           | 437           | 118           | 55            | 53            | 1%                          | -367                    | -87%                        |
| <b>System Total</b>    | <b>19,898</b> | <b>18,994</b> | <b>18,072</b> | <b>16,751</b> | <b>15,113</b> | <b>9%</b>                   | <b>-4,785</b>           | <b>-24%</b>                 |

**Table 10B: Adult Basic Education (ABE) FTES Last 5 Year Average as Baseline**

| College             | 2015-16       | 2016-17       | 2017-18       | 2018-19       | 2019-20       | 19-20 % of Total FTES | Change '20 to L5YAVG | % of Change '20 to L5YAVG |
|---------------------|---------------|---------------|---------------|---------------|---------------|-----------------------|----------------------|---------------------------|
| Bellevue            | 536           | 493           | 579           | 658           | 633           | 6%                    | 73                   | 13%                       |
| Clover Park         | 270           | 261           | 270           | 282           | 286           | 7%                    | 17                   | 6%                        |
| Green River         | 734           | 734           | 806           | 890           | 832           | 9%                    | 45                   | 6%                        |
| Tacoma              | 366           | 313           | 322           | 361           | 369           | 6%                    | 19                   | 6%                        |
| South Puget S       | 258           | 260           | 265           | 260           | 246           | 5%                    | -6                   | -2%                       |
| Peninsula           | 219           | 229           | 176           | 217           | 192           | 10%                   | -17                  | -8%                       |
| Everett             | 646           | 723           | 669           | 647           | 617           | 8%                    | -58                  | -9%                       |
| Edmonds             | 858           | 784           | 805           | 827           | 757           | 11%                   | -72                  | -9%                       |
| Seattle Central     | 850           | 849           | 834           | 872           | 769           | 12%                   | -78                  | -9%                       |
| Seattle North       | 559           | 586           | 542           | 509           | 485           | 11%                   | -60                  | -11%                      |
| Lower Columbia      | 754           | 648           | 652           | 557           | 601           | 20%                   | -77                  | -11%                      |
| Highline            | 2,007         | 2,161         | 2,178         | 1,981         | 1761          | 25%                   | -319                 | -15%                      |
| Renton              | 1,302         | 1,220         | 1,191         | 1,091         | 1016          | 29%                   | -202                 | -17%                      |
| Lake Washington     | 611           | 683           | 691           | 657           | 527           | 17%                   | -115                 | -18%                      |
| Yakima Valley       | 776           | 757           | 609           | 647           | 577           | 13%                   | -135                 | -19%                      |
| Shoreline           | 584           | 407           | 403           | 406           | 378           | 7%                    | -95                  | -20%                      |
| Whatcom             | 223           | 227           | 210           | 210           | 172           | 5%                    | -45                  | -21%                      |
| Clark               | 730           | 713           | 666           | 610           | 554           | 7%                    | -146                 | -21%                      |
| Centralia           | 319           | 249           | 196           | 187           | 203           | 8%                    | -64                  | -24%                      |
| Cascadia            | 178           | 163           | 161           | 146           | 125           | 5%                    | -41                  | -25%                      |
| Olympic             | 214           | 227           | 207           | 202           | 161           | 3%                    | -54                  | -25%                      |
| Big Bend            | 224           | 198           | 185           | 185           | 140           | 7%                    | -52                  | -27%                      |
| Spokane             | 2,367         | 2,344         | 2,259         | 1,770         | 1554          | 19%                   | -583                 | -27%                      |
| Pierce District     | 691           | 526           | 528           | 490           | 415           | 5%                    | -164                 | -28%                      |
| Wenatchee V         | 247           | 239           | 182           | 204           | 153           | 5%                    | -61                  | -29%                      |
| Bellingham          | 118           | 115           | 111           | 99            | 79            | 4%                    | -33                  | -29%                      |
| Skagit Valley       | 518           | 467           | 466           | 389           | 323           | 8%                    | -135                 | -29%                      |
| Seattle South       | 865           | 798           | 735           | 549           | 507           | 11%                   | -269                 | -35%                      |
| Columbia Basin      | 631           | 569           | 489           | 406           | 344           | 6%                    | -204                 | -37%                      |
| Grays Harbor        | 388           | 230           | 209           | 160           | 147           | 8%                    | -117                 | -44%                      |
| Walla Walla         | 369           | 306           | 359           | 226           | 137           | 3%                    | -183                 | -57%                      |
| Bates               | 420           | 437           | 118           | 55            | 53            | 1%                    | -244                 | -82%                      |
| Spokane Falls       | 0             | 0             | 0             | 0             |               | 0%                    | 0                    |                           |
| <b>System Total</b> | <b>19,898</b> | <b>18,994</b> | <b>18,072</b> | <b>16,751</b> | <b>15,113</b> | <b>9%</b>             | <b>-3,519</b>        | <b>-19%</b>               |

**Table 11A: Bachelors of Applied Sciences (BAS) FTES 2015-16 as Baseline**

| College                | 2015-16      | 2016-17      | 2017-18      | 2018-19      | 2019-20      | 2019-20 %<br>of Total<br>FTES | Change '16<br>to '20 | % of<br>Change '16<br>to '20 |
|------------------------|--------------|--------------|--------------|--------------|--------------|-------------------------------|----------------------|------------------------------|
| Pierce District        | 0            | 62           | 122          | 157          | 190          | 2%                            | 190                  | 19000%                       |
| Tacoma                 | 0            | 5            | 17           | 43           | 101          | 2%                            | 101                  | 10100%                       |
| Grays Harbor           | 2            | 35           | 57           | 84           | 88           | 5%                            | 86                   | 4310%                        |
| Spokane                | 0            | 0            | 22           | 28           | 38           | 0%                            | 38                   | 3800%                        |
| Whatcom                | 0            | 0            | 14           | 32           | 37           | 1%                            | 37                   | 3700%                        |
| Edmonds                | 0            | 0            | 14           | 31           | 30           | 0%                            | 30                   | 3000%                        |
| Bellingham             | 0            | 6            | 12           | 25           | 28           | 1%                            | 28                   | 2800%                        |
| Wenatchee Valley       | 1            | 1            | 29           | 36           | 28           | 1%                            | 27                   | 2694%                        |
| Spokane Falls          | 8            | 42           | 63           | 76           | 99           | 2%                            | 91                   | 1140%                        |
| Renton                 | 20           | 34           | 48           | 51           | 93           | 3%                            | 73                   | 365%                         |
| Highline               | 81           | 118          | 197          | 241          | 310          | 4%                            | 229                  | 283%                         |
| Skagit Valley          | 22           | 23           | 20           | 44           | 69           | 2%                            | 47                   | 213%                         |
| Lake Washington        | 95           | 116          | 200          | 238          | 288          | 9%                            | 193                  | 203%                         |
| <b>Seattle North</b>   | <b>94</b>    | <b>136</b>   | <b>194</b>   | <b>227</b>   | <b>274</b>   | <b>6%</b>                     | <b>180</b>           | <b>191%</b>                  |
| Green River            | 179          | 315          | 396          | 456          | 499          | 6%                            | 320                  | 179%                         |
| Yakima Valley          | 72           | 124          | 134          | 154          | 190          | 4%                            | 118                  | 164%                         |
| Centralia              | 74           | 100          | 174          | 216          | 192          | 8%                            | 118                  | 159%                         |
| Bellevue               | 293          | 368          | 490          | 627          | 687          | 6%                            | 394                  | 135%                         |
| Clark                  | 62           | 76           | 106          | 128          | 135          | 2%                            | 73                   | 118%                         |
| Columbia Basin         | 225          | 288          | 323          | 351          | 465          | 8%                            | 240                  | 107%                         |
| Cascadia               | 17           | 36           | 27           | 26           | 32           | 1%                            | 15                   | 86%                          |
| <b>Seattle Central</b> | <b>123</b>   | <b>146</b>   | <b>198</b>   | <b>211</b>   | <b>205</b>   | <b>3%</b>                     | <b>82</b>            | <b>67%</b>                   |
| Clover Park            | 21           | 17           | 31           | 26           | 35           | 1%                            | 14                   | 65%                          |
| Olympic                | 97           | 112          | 121          | 136          | 131          | 2%                            | 34                   | 35%                          |
| Peninsula              | 53           | 52           | 50           | 47           | 53           | 3%                            | 0                    | 1%                           |
| <b>Seattle South</b>   | <b>92</b>    | <b>96</b>    | <b>80</b>    | <b>59</b>    | <b>76</b>    | <b>2%</b>                     | <b>-16</b>           | <b>-17%</b>                  |
| Lower Columbia         |              |              |              |              | 33           | 1%                            | 33                   |                              |
| Walla Walla            |              |              |              | 7            | 49           | 1%                            | 49                   |                              |
| <b>System Total</b>    | <b>1,633</b> | <b>2,307</b> | <b>3,138</b> | <b>3,759</b> | <b>4,455</b> | <b>3%</b>                     | <b>2822</b>          | <b>173%</b>                  |

**Table 11B: Bachelors of Applied Sciences (BAS) FTES Last 5 Year Average as Baseline**

| College                | 2015-16      | 2016-17      | 2017-18      | 2018-19      | 2019-20      | 2019-20<br>% of<br>Total<br>FTES | Change<br>'20 to<br>L5YAVG | % of<br>Change<br>'20 to<br>L5YAVG |
|------------------------|--------------|--------------|--------------|--------------|--------------|----------------------------------|----------------------------|------------------------------------|
| Tacoma                 | 0            | 5            | 17           | 43           | 101          | 2%                               | 88                         | 675%                               |
| Walla Walla            |              |              |              | 7            | 49           | 1%                               | 42                         | 599%                               |
| Whatcom                | 0            | 0            | 14           | 32           | 37           | 1%                               | 28                         | 306%                               |
| Spokane                | 0            | 0            | 22           | 28           | 38           | 0%                               | 28                         | 278%                               |
| Edmonds                | 0            | 0            | 14           | 31           | 30           | 0%                               | 21                         | 234%                               |
| Bellingham             | 0            | 6            | 12           | 25           | 28           | 1%                               | 19                         | 221%                               |
| Renton                 | 20           | 34           | 48           | 51           | 93           | 3%                               | 61                         | 187%                               |
| Pierce District        | 0            | 62           | 122          | 157          | 190          | 2%                               | 122                        | 179%                               |
| Skagit Valley          | 22           | 23           | 20           | 44           | 69           | 2%                               | 44                         | 178%                               |
| Spokane Falls          | 8            | 42           | 63           | 76           | 99           | 2%                               | 61                         | 162%                               |
| Grays Harbor           | 2            | 35           | 57           | 84           | 88           | 5%                               | 53                         | 148%                               |
| Highline               | 81           | 118          | 197          | 241          | 310          | 4%                               | 177                        | 133%                               |
| Wenatchee Valley       | 1            | 1            | 29           | 36           | 28           | 1%                               | 15                         | 109%                               |
| Lake Washington        | 95           | 116          | 200          | 238          | 288          | 9%                               | 143                        | 99%                                |
| <b>Seattle North</b>   | <b>94</b>    | <b>136</b>   | <b>194</b>   | <b>227</b>   | <b>274</b>   | <b>6%</b>                        | <b>134</b>                 | <b>96%</b>                         |
| Yakima Valley          | 72           | 124          | 134          | 154          | 190          | 4%                               | 88                         | 86%                                |
| Clark                  | 62           | 76           | 106          | 128          | 135          | 2%                               | 61                         | 81%                                |
| Green River            | 179          | 315          | 396          | 456          | 499          | 6%                               | 213                        | 75%                                |
| Columbia Basin         | 225          | 288          | 323          | 351          | 465          | 8%                               | 195                        | 72%                                |
| Bellevue               | 293          | 368          | 490          | 627          | 687          | 6%                               | 286                        | 71%                                |
| Centralia              | 74           | 100          | 174          | 216          | 192          | 8%                               | 66                         | 53%                                |
| Clover Park            | 21           | 17           | 31           | 26           | 35           | 1%                               | 12                         | 52%                                |
| Cascadia               | 17           | 36           | 27           | 26           | 32           | 1%                               | 10                         | 49%                                |
| <b>Seattle Central</b> | <b>123</b>   | <b>146</b>   | <b>198</b>   | <b>211</b>   | <b>205</b>   | <b>3%</b>                        | <b>53</b>                  | <b>35%</b>                         |
| Olympic                | 97           | 112          | 121          | 136          | 131          | 2%                               | 26                         | 25%                                |
| Peninsula              | 53           | 52           | 50           | 47           | 53           | 3%                               | 2                          | 4%                                 |
| <b>Seattle South</b>   | <b>92</b>    | <b>96</b>    | <b>80</b>    | <b>59</b>    | <b>76</b>    | <b>2%</b>                        | <b>-7</b>                  | <b>-8%</b>                         |
| Lower Columbia         |              |              |              |              | 33           | 1%                               |                            |                                    |
| <b>System Total</b>    | <b>1,633</b> | <b>2,307</b> | <b>3,138</b> | <b>3,759</b> | <b>4,455</b> | <b>3%</b>                        | <b>2080</b>                | <b>88%</b>                         |